

Annual Reports of the Town of Washington, New Hampshire For The Year Ending December 31, 2008

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**WASHINGTON
NH
Annual Report**



2008

**WASHINGTON
NH
Annual Report**

2008

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Annual Reports

of the
Town of

WASHINGTON NEW HAMPSHIRE

FOR THE YEAR

2008

**2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
IN MEMORY OF.....**



Sheila Taylor-Munson

**Camp Counselor
The Town's first Water Safety Director**



Richard Gallagher

**Road Agent
Lifetime Fire Department Member
Emergency Management Director**

Alan Goodspeed

**Supervisor of the Checklist for over twenty years
Firefighter**

Marcia O'Brien

Old Home Day Committee

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
 Annual Reports of the Town Officers of
WASHINGTON, NEW HAMPSHIRE
 for the Fiscal Year Ending December 31, 2008
 Together with the Reports of the
WASHINGTON SCHOOL DISTRICT
 for the Fiscal Year Ending June 30, 2008

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GENERAL INFORMATION

| | |
|-------------------------------------|---|
| Date of Incorporation | December 13, 1776 |
| Total area | Approx. 50 square miles |
| Elevation above mean sea level | |
| Town Center | 1532 feet |
| Maximum (Lovell Mountain) | 2496 feet |
| Number of registered voters, 2008 | 729 |
| Population, 2008 | 1043 |
| Housing units | 1047 |
| District Court | Newport |
| US Senators: | Judd Gregg 393 Russell Senate Office Building Washington DC (202) 224-3324 gregg.senate.gov/public/index Jean Sheehan G55 Dirksen Senate Office Building Washington DC 20510 (202)224-2841 |
| US Representative: | Paul Hodes 114 North Main Street Concord, NH 03301 (603) 223- 9814 Hodes.house.gov |
| State Senator, District 8: | Bob Odell 107 North Main Street Concord, NH 03301 (603) 271-6733 bob.odell@leg.state.nh.us |
| State Representatives, District 20: | Beverly T. Rodeschin 336 Sunapee Street Newport, NH 03773 (603) 863-1941 rodys@netzero.net |

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Anthony Maiola
83 Oak Street
Newport, NH 03733
(603) 863-3307

Thomas J. Howard
22 Ash Swamp Brook Rd
Corydon, NH 03773
(603) 863-2700

Executive Councilor, District 2:

John Shea
107 North Main Street
Concord, NH 03301
(603) 271-3632
jshea@nh.gov

Law Enforcement:

Chief Steven I. Marshall
Washington Police Department
5 Halfmoon Pond Road
Washington, NH 03280-3102
(603) 495-3294 (office)
(603) 495-3233 (24-hour dispatch)
police@washingtontnh.org
smarshall@smarshall.us

Lieutenant Jerome Maslan
NH State Police – Troop C
29 Route 9
Keene, NH 03431
(603) 358-3333
jmaslan@safety.state.nh.us
Kelly@safety.state.nh.us

Sheriff Michael L. Prozzo, Jr.
Sullivan County Sheriff's Department
PO Box 27, 14 Main Street
Newport, NH 03773-0027
(603) 863-4200
<http://sullivancounty-nh.com/>

www.sullivancountynh.gov/sheriff/index.htm

Total Town Valuation \$268,050,326.00

Tax rate \$15.50 (Town \$4.28, Local school \$6.67, State school, \$2.08, County \$2.47)
(plus \$0.23 village district tax for Highland Haven Village District or
\$0.07 village district tax for Ashuelot Pond Dam Village District)

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

County and county seat Sullivan, Newport

Town Hall hours:

| | |
|-------------------------|--|
| Selectmen | Thursday 9-4, 6:30-8:30 |
| Town Secretary | Monday-Friday 9:00-2:30 |
| Assessors | Thursday 9-2 |
| Town Clerk | Thursday 3-8 Friday 9-3 Last Saturday 9-12 |
| Tax Collector | Fridays 9-3 |
| Planning Board | First Tuesday at 7 |
| Board of Adjustment | Last Wednesday at 7:30 |
| Conservation Commission | Third Wednesday 7 |

Education:

| | |
|--------|-----------------------------------|
| K-5 | Washington Elementary School |
| 6 - 12 | Hillsboro Middle and High Schools |

| | |
|-------------------------|--|
| Nearby higher education | Colby-Sawyer College, New London New England College, Henniker Dartmouth College, Hanover University of New Hampshire, Durham |
|-------------------------|--|

Hospitals:

New London
Dartmouth-Hitchcock (Lebanon)
Concord, Peterborough, Claremont

Churches:

Congregational, near the Town Hall
Baptist, East Washington
Seventh Day Adventist, King Street
(SDA – not open in winter)

Transportation:

| | |
|----------------|--|
| Amtrak | Claremont, NH and Bellows Falls, VT |
| Major airports | Manchester, NH, Boston, MA and Hartford (Windsor Locks), CT |
| Bus | Concord, NH |

Communications:

Conknet (Keene)
Granite State Telephone (Hillsboro)
Sugar River (Newport)

Town Web Page

www.washingtonnh.org

WHERE TO GET THINGS DONE:

| | |
|-------------------------------|--|
| Assessor's Card | Town Hall |
| Assessment Information | Assessors |
| Bid Package | Selectmen, Town Hall |
| Birth Certificate | Town Clerk |
| Boat License | Town Clerk |
| Building Permit | Selectmen and Town Clerk |
| Business Permit | Planning Board |
| Car Registration | Town Clerk |
| Check List | Town Clerk, Supervisor of the Check List |
| Death Certificate | Town Clerk |
| Dog License | Town Clerk |
| Dog, stray and complaints | Police Department |
| Driveway Permit | Planning Board |
| Election Information | Town Clerk, Supervisor of the Check List |
| Hunting/Fishing License | Town Clerk |
| Information, general | Town Hall |
| Intent to Cut | Assessors |
| Intent to Excavate | Assessors |
| Maps | Town Hall |
| Marriage License | Town Clerk |
| Motor Vehicle Registration | Town Clerk |
| Minutes of Meetings | Town Hall |
| OHRV License | Town Clerk |
| Pistol Permit Application | Town Clerk |
| Rental of the Town Buildings | Selectmen |
| RSA's | Selectmen |
| Sign Permit | Planning Board |
| State Laws | Selectmen |
| Tax Payment | Tax Collector |
| Transfer Station Sticker | Transfer Station |
| Variance to a Building Permit | Zoning Board of Adjustment |
| Voter Registration | Supervisor of the Checklist and Town Clerk |
| Wetland Permit Application | Town Clerk and Conservation Commission |
| Assessors | (495)-3074 |
| Planning Board | -3661 |
| Police Department | -3294 |
| Selectmen | -3661(phone and fax) |
| Supervisors of the Checklist | -3422 |
| Tax Collector | -3667 |
| Town Clerk | -3667 |
| Town Hall | -3667, 3661, 3521, 3074; fax 3299 |
| Transfer Station | -5399 |
| Welfare Assistance | -3521 |

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
 TOWN OF WASHINGTON
 TOWN OFFICERS DIRECTORY

| | | |
|-------------------------------|-----------------------------|------|
| Moderator | Ronald Jager | 2010 |
| Selectmen | Guy Eaton, Chairman | 2009 |
| | Richard Cook | 2011 |
| | Kenneth Eastman | 2010 |
| Archives Committee | Grace Jager | |
| | Marcellus Liotta | |
| | Tom Talpey | |
| Board of Assessors | Arline R. France, Chairman | 2010 |
| | Laurie Dube | 2009 |
| | Linda Cook | 2011 |
| Bookkeeper | *Jacqueline Weldon | |
| Assistant | ** Michelle Dagesse | |
| | *Lynda B. Roy | |
| | **Erica James | |
| Communications Officer | Brian Moser | |
| Conservation Commission | Carol Andrews, Chairman | |
| | Sandra Robinson, Vice Chair | |
| | Nancy Schwartz, Secretary | |
| | Lionel Chute | |
| | Don Richard | |
| | Jed Schwartz | |
| | Peter France | |
| | Tom Taylor | |
| | Lindley Rankine | |
| | Mark Cummings | |
| | **Arin Mills | |
| | Richard Cook, Ex Officio | |
| Custodian | Ingrid Halverson | |
| Director of Public Works | Edward G. Thayer | |
| Emergency Management Director | Edward G. Thayer | |
| Deputy | Robert Hofstetter | |
| Fire Chief | Brian Moser | 2009 |
| Forest Fire Warden | John Pasioka | |
| Deputies | Edward G. Thayer | |
| | John Eccard | |
| | Jed Schwartz | |
| | Brian Moser | |
| | Steve Marshall | |
| | Robert Ostertag | |
| | Shawn Atkins | |

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| | | |
|-----------------------------------|---|------------------------------|
| | Scott Dumeny George Marvin Robert Crane Aaron Smith Herbert Killam | |
| Forester | Lionel Chute | |
| Forestry Committee | Tom Taylor, Chair Steven Hanssen Tom Burt Larry Gaskell Al Krygeris Joyce Dailey Dave Dailey | |
| Future of the Town Hall Committee | Ronald Jager Carolyn Russell James Russell | |
| Health Officer Deputy | James Berry John Hendrickson | |
| Parks & Recreation Commission | Steve Hanssen Larry L'Hommedieu Jen Read Dawn Bilski Lorrie Killam Barbara Griffin **Ray Clark Guy Eaton, Ex Officio | |
| Perambulator | John Hyland | |
| Planning Board | John Sheehy, Chairman Nancy Schwartz Linda Cook Tom Marshall | 2010 2010 2011 2009 |
| Alternates | James Crandall Dennis Kelly Frances Greene William Cole Kenneth Eastman, Ex-officio | |
| Recording Secretary | Michelle Dagesse | |
| Police Chief Officers | Steven I. Marshall Brian P. Moser Aaron W. Smith Timothy S. Puchtler John Corrigan | |

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| | | |
|-----------------------------|---|----------------------|
| Secretary | Michelle Dagesse | |
| Animal Control | Cindy Turner | |
| Safety Committee | Larry Gaskell, Chairman Steven Marshall Ingrid Halverson Lynn Hendrickson Bob Wright Stephen Hanssen | |
| Municipal Space Task Force | Dennis Kelly Stephen Hanssen James Russell | |
| Supervisor of Checklist | ** * Alan Goodspeed Mary Krygeris Yvonne Bachand Jean Bates | 2010 2012 2011 |
| Ballot Clerk | Louise Bodak Mary Mulholland Janice Philbrick Martha Hamill | |
| Tax Collector Assistant | Janice F. Philbrick *Patricia Liotta ** Colleen Duggan | |
| Town Clerk Assistant | Sandy Poole * Patricia Liotta ** Colleen Duggan | 2011 |
| Town Treasurer Deputy | Lynda B. Roy Linda Musmanno | 2009 |
| Trustees of the Cemeteries | Philip Barker, Chairman James Gaskell Lori Killam | 2011 2009 2010 |
| Trustees of the Library | Colleen Duggan, Chairman Lynn Hendrickson *Carolyn Russell ** Linda Marshall | 2011 2010 |
| Alternate | Carolyn Russell | |
| Librarian Assistant | Melissa Cole JoEllen Wright Sandra Sonnichsen | |
| Trustees of the Trust Funds | Arline R. France, Chairman James Russell Linda Musmanno | 2009 2011 2010 |

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Welfare Administrator

Carolyn Russell
* Jacqueline Weldon
** Lynda B. Roy

Zoning Board of Adjustment

*Laura Gilbert, Chair
** James Bissonnette, Chair
Christopher Gannon, Vice Chair
Lawrence L'Hommedieu
Stephen Hanssen
Mathew Taylor

Alternate

Robert Hofstetter
Robert Evans

Secretary

** Ray Clark
Michelle Dagesse

*Resigned during 2008

** Appointed to fill position

***Deceased

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2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
State of New Hampshire
TOWN WARRANT
2009

To the inhabitants of the Town of Washington qualified to vote in Town affairs:

You are hereby notified to meet at Camp Morgan Lodge in said Washington on Tuesday, the tenth of March at nine o'clock in the forenoon. The polls will open at 10:00 a.m. and not close before 7:00 p.m. to elect Town Officers. The following articles will be acted upon:

ARTICLE 1. To elect by non partisan ballot a Town Treasurer and a Fire Chief for a term of one year, an Assessor, a Selectman, a Library Trustee, a Cemetery Trustee, a Trustee of the Trust Funds and a member of the Planning Board for a term of three years.

ARTICLE 2. To hear reports of any and all officers, committees and agents of the Town and take any action in relation thereto.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of Eighty Four Thousand Two Hundred Dollars (\$84,200.00) for Final Engineering and Construction Plans for Town Hall. This will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the plans are completed or December 31, 2012 whichever is sooner. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.20 to the tax rate in 2009]

ARTICLE 4. To see if the Town will raises and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) for the planning and preparation of Old Home Days in 2009. The Selectmen recommend this Appropriation.

[This article is estimated to add \$0.02 to the tax rate in 2009]

ARTICLE 5. To see if the town will vote to raise and appropriate the sum of Three Hundred Ninety Eight Thousand Three Hundred Ninety Eight Dollars (\$398,398.00) to defray the costs of General Government for the ensuing year. This article is exclusive of all other warrant articles.

| | |
|---|-------------|
| Executive | \$86,861.00 |
| Election, Registration and Vital Statistics | 21,658.00 |
| Financial Administration | 100,666.00 |
| General Government Buildings | 33,420.00 |
| Cemeteries | \$20,000.00 |
| Legal | 10,000.00 |
| Planning & Zoning | 8,750.00 |
| Insurance | 54,043.00 |
| Motor Fuel | 63,000.00 |

[This article is estimated to add \$0.95 to the tax rate in 2009.]

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ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of Eighty Seven Thousand Two Hundred Forty Six Dollars (\$87,246.00) for the operation of the Rescue Squad and Fire Department for the ensuing year.

| | |
|--------------------|---------------|
| Rescue Squad | |
| Payroll | \$24,500.00 |
| FICA | 1,503.00 |
| Medicare | 353.00 |
| Telephone Expense | 1,500.00 |
| Supplies | 2,050.00 |
| Vehicle Repairs | 2,000.00 |
| Oxygen | 1,200.00 |
| Miscellaneous | 200.00 |
| Equipment Repairs | 2,000.00 |
| Training | <u>500.00</u> |
| Total Rescue Squad | \$35,806.00 |

| | |
|----------------------------|-----------------|
| Fire Department | |
| Supplies | 1,500.00 |
| Air Bottles & Compressor | 800.00 |
| Equipment | 7,000.00 |
| Extinguishers | 600.00 |
| Prevention | 400.00 |
| Fire Pond Maintenance | 1,500.00 |
| Payroll | 11,500.00 |
| Training Payroll | 6,000.00 |
| FICA | 1,085.00 |
| Medicare | 254.00 |
| Training | 2,500.00 |
| Vehicle Repairs Payroll | 1,200.00 |
| Vehicle Repairs FICA | 74.00 |
| Vehicle Repairs Medicare | 17.00 |
| Vehicle Repairs Retirement | 109.00 |
| Vehicle Repairs | 3,500.00 |
| Ladder Test | 1,500.00 |
| Pump Tests | 1,000.00 |
| Telephone | 1,500.00 |
| Electricity | 2,400.00 |
| Heat | 5,000.00 |
| Alarm Maintenance | 500.00 |
| Building Maintenance | <u>1,500.00</u> |
| Total Fire Department | \$51,440.00 |

[This article is estimated to add \$0.21 to the tax rate in 2009.]

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Fire-Apparatus Replacement Fund previously established. The Selectmen recommend this appropriation.

[This Article is estimated to add \$0.07 to the tax rate in 2009.]

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ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Rescue Squad Intercept Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.01 to the tax rate in 2009.]

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be added to the Rescue Squad Equipment Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.04 to the tax rate in 2009]

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of One Thousand Seven Hundred Dollars (\$1,700.00) for Forest Fire Control for the ensuing year.

[This article is estimated to add \$0.006 to the tax rate in 2009.]

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Nine Hundred Seventeen Dollars (\$30,917.00) of for Emergency Communications for the ensuing year.

| | |
|------------------------------|------------|
| Telephone Lines | \$1,700.00 |
| Dispatch | 17,517.00 |
| Radio Tower Electricity | 150.00 |
| Radio and Pager Repairs | 2,000.00 |
| Improve or Replace Equipment | 8,500.00 |
| Dues | 1,050.00 |

[This article is estimated to add \$0.07 to the tax rate in 2009.]

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of Three Hundred Seventy Seven Thousand Five Hundred Dollars (\$377,500.00) for operation of the Highway Department for the ensuing year.

| | |
|---|-------------|
| Highway Agent, Payroll | \$41,117.00 |
| Highway Agent, Overtime Payroll | 4,000.00 |
| Highway Agent, Other, Vacation, Sick, Holiday | 6,070.00 |
| Payroll Expense | 91,913.00 |
| Part Time Payroll Expense | 5,200.00 |
| Overtime, Payroll | 9,500.00 |
| Other, Vacation, Sick, Holiday, Payroll | 12,000.00 |
| Health Insurance | 55,000.00 |
| FICA | 10,700.00 |
| Medicare | 2,500.00 |
| Retirement | 15,700.00 |
| Telephone | 2,000.00 |
| Drug and Alcohol Testing | 500.00 |
| Electricity | 3,500.00 |
| Heat and Oil | 11,000.00 |
| Alarm Maintenance | 450.00 |

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| | |
|-------------------------------|-----------|
| Fire Extinguisher Service | 150.00 |
| Rentals and Leases | 5,000.00 |
| Safety | 1,000.00 |
| Dues | 200.00 |
| Parts, Supplies and Equipment | 30,000.00 |
| Vehicle Maintenance | 5,000.00 |
| Road Maintenance Materials | 45,000.00 |
| Miscellaneous | 500.00 |
| Training | 400.00 |
| Uniforms | 2,000.00 |
| General Road Improvements | 10,000.00 |
| Emergency Supplies & Trucking | 5,000.00 |
| Street Lighting | 2,100.00 |

[This article is estimated to add \$0.90 to the tax rate in 2009.]

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of Four Hundred Twenty Five Thousand Dollars (\$425,000.00) and to accept and appropriate the sum of Three Hundred and Ninety Five Thousand Dollars (\$395,000.00) from the State of New Hampshire Municipal Bridge Aide Program for the reconstruction of the Halfmoon Pond Road Bridge the remainder of Thirty Thousand Dollars (\$30,000.00) is to come from taxation. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the bridge is completed or by December 31, 2011, which ever is sooner. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.07 to the tax rate in 2009.]

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Dollars (\$37,000.00) for the purpose of rehabilitation of the Washington Drive Culvert. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the bridge is completed or by December 31, 2011, which ever is sooner. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.09 to the tax rate in 2009.]

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) for construction or sealing projects on Washington Drive and East Washington Rd. in addition to the regular maintenance budget. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.08 to the tax rate in 2009.]

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000.00) from the Recycling Equipment Fund for the purpose of purchasing a 35-yard enclosed recycling container for use at the Transfer Station. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.00 to the tax rate in 2009.]

ARTICLE 17. To see if the Town will vote to raise and appropriate the Highway Block Grant Funds estimated to be Fifty Three Thousand Three Hundred Sixty Four Dollars (\$53,364.00) anticipated during 2009 for the use of the Highway Department for construction or reconstruction projects in addition

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to the regular maintenance budget. The Selectmen recommend this appropriation.[Accepting the Block Grant Funds, using them to pay for regular road maintenance, and not expending them in addition to the regular highway budget, would reduce the tax rate in 2009 by an estimated \$0.13]

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000.00) for the resurfacing of approximately 2 miles of the East Washington Rd. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.18 to the tax rate in 2009.]

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Highway Equipment Capital Reserve Funds previously established. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.02 to the tax rate in 2009.]

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Two Thousand Seven Hundred Forty Dollars (\$122,740.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year.

| | |
|--------------------------------------|-------------|
| Payroll Expense | \$29,600.00 |
| Part Time Payroll Expense | 9,500.00 |
| Overtime Payroll Expense | 0.00 |
| Other, Sick, Holidays, Vacation | 2,350.00 |
| Health Insurance | 13,500.00 |
| FICA | 2,600.00 |
| Medicare | 620.00 |
| Retirement | 3,320.00 |
| Telephone | 400.00 |
| Electricity | 700.00 |
| Heat & Propane | 700.00 |
| Fire Extinguisher Service | 100.00 |
| Safety | 300.00 |
| Dues | 50.00 |
| Vehicle Maintenance | 1,500.00 |
| Miscellaneous | 1,000.00 |
| Training Expense | 1,000.00 |
| Uniforms | 500.00 |
| Transportation & Removal | 36,000.00 |
| Marlow Side Trash Removal | 9,000.00 |
| Landfill Closure | |
| Household Hazardous Waste Collection | \$7,000.00 |
| Water Tests | 3,000.00 |

[This article is estimated to add \$0.29 to the tax rate for 2009.]

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ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of Five Thousand Seven Hundred Fifty One Dollars (\$5,751.00) to be added to the Health Insurance Reimbursable Account previously established. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.01 to the tax rate in 2009.]

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of Eight Hundred Dollars (\$800.00) for Emergency Management for the ensuing year.

| | |
|----------------------|----------|
| Emergency Management | \$100.00 |
| E911 Numbering | 700.00 |

[This article is estimated to add \$0.003 to the tax rate in 2009.]

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of One Hundred Eleven Thousand Seven Hundred Forty Dollars (\$111,740.00) for the operation of the Police Department for the ensuing year.

| | |
|-------------------------------|-------------|
| Chief's Salary | \$46,743.00 |
| Officers Payroll | 17,000.00 |
| PT Officer's Overtime Payroll | 5,753.00 |
| Training Payroll Expense | 1,000.00 |
| Health Insurance | 13,312.00 |
| FICA | 1,928.00 |
| Medicare | 1,008.00 |
| Retirement | 5,731.00 |
| Telephone | 2,800.00 |
| Computer Expense | 1,500.00 |
| Animal Control | 250.00 |
| Dues | 150.00 |
| Clerical Supplies | 1,400.00 |
| Cruiser Maintenance | 2,000.00 |
| OHRV Expenses | 200.00 |
| Equipment | 3,500.00 |
| School /Training | 500.00 |
| Uniforms | 1,500.00 |
| Electricity | 1,450.00 |
| Heat | 2,750.00 |
| Repairs & Maintenance | 600.00 |
| Alarm Maintenance | 550.00 |
| Extinguisher Service | 30.00 |

[This article is estimated to add \$0.27 to the tax rate in 2009.]

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) to be added to the Police Cruiser Replacement Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.02 to the tax rate in 2009.]

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ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of Nine Thousand Three Hundred Sixty Six Dollars (\$9,366.00) to be placed in the existing Capital Reserve Fund for the Revaluation of the Town. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.02 to the tax rate in 2009.]

ARTICLE 26. To see if the Town will vote to adopt the provisions of RSA 79-F: 4 to authorize the Board of Assessors to appraise qualifying farm structures and the land under them as follows: (a) Qualifying farm structures for no more than their replacement costs less depreciation; and (b) The land under the qualifying farm structures at no more than 10 percent of its market value. The land under the qualifying farm structures shall be contiguous to a minimum of 10 acres of open space land.

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of Thirty Eight Thousand Eight Hundred Sixty Dollars (\$38,860.00) for the operation of the Shedd Free Library for the ensuing year.

[This article is estimated to add \$0.09 to the tax rate in 2009.]

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of Forty Six Thousand Five Hundred Eighty Five Dollars (\$46,585.00) for Health and Welfare for the ensuing year.

Community Services:

| | |
|--------------------------------------|----------|
| - Acorn | \$200.00 |
| - American Red Cross | 437.00 |
| - Casa | 500.00 |
| - Community Alliance | 500.00 |
| - Lake Sunapee Home Health Care | 2,705.00 |
| - Marlow Rescue Squad | 100.00 |
| - Office of Youth Services | 250.00 |
| - Project LIFT | 500.00 |
| - Southwestern Community Services | 700.00 |
| - Sullivan County Hospice | 250.00 |
| - Sullivan County Nutrition Services | 400.00 |
| - West Central Behavioral Health | 892.00 |
| - Old Age Assistance | 0.00 |
| - Newport Food Pantry | 1,000.00 |

Health:

| | |
|--------------------------|------------|
| - Administration | \$2,750.00 |
| - FICA | 171.00 |
| - Medicare | 40.00 |
| - Dues | 25.00 |
| - Department Expenses | 150.00 |
| - Conferences & Training | 60.00 |
| - Mileage | 750.00 |

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Welfare:

| | |
|-------------------------------|-------------|
| - General Welfare | \$30,000.00 |
| - Administration | 3,000.00 |
| - FICA | 125.00 |
| - Medicare | 29.00 |
| - Dues | 75.00 |
| - Conference and Training | 200.00 |
| - Welfare Department Expenses | 700.00 |

[This article is estimated to add \$0.11 to the tax rate in 2009.]

ARTICLE 29. To see if the Town will vote to raise and appropriate the sum of Forty Five Thousand Eight Hundred Twenty Dollars (\$45,820.00) for Debt Service for the ensuing year. The Selectmen recommend this appropriation.

| | |
|-----------------------------|------------|
| Interest - Tax Anticipation | \$1,000.00 |
| Interest - Long Term Notes | 8,220.00 |
| Principal - Long Term Notes | 36,600.00 |

[This article is estimated to add \$0.11 to the tax rate in 2009.]

ARTICLE 30. To see if the Town will vote to raise and appropriate the sum of Forty Nine Thousand Eight Hundred Fifty Seven Dollars (\$49,857.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year.

| | |
|--------------------------|-------------|
| - Caretaker Payroll | \$1,300.00 |
| - FICA | 80.00 |
| - Medicare | 19.00 |
| Regular Maintenance: | |
| - Band Stand Electricity | \$150.00 |
| - Water Tests | 820.00 |
| - Band Stand Maintenance | 200.00 |
| - Miscellaneous | 1,200.00 |
| - Lawn Care | 11,500.00 |
| - Grade & Seed Field | 500.00 |
| - Wayside Park | 500.00 |
| - Advertisements | 150.00 |
| - Dock Contract | 1,400.00 |
| - Dock Repairs | 2,800.00 |
| Summer Program | |
| - Payroll Expense | \$17,500.00 |
| - FICA | 1,085.00 |
| - Medicare | 253.00 |
| - Telephone | 100.00 |
| - Materials | 3,000.00 |
| - Recreation Equipment | 500.00 |
| - Training | 1,100.00 |
| - Special Events | 3,500.00 |
| - Band Concerts | 1,000.00 |

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| | |
|---|-------------------|
| - Senior Trips | 1,200.00 |
| Patriotic Purposes: | |
| - Flags | \$500.00 |
| TOTAL FOR PARKS & RECREATION | \$49857.00 |

[This article is estimated to add \$0.12 to the tax rate in 2009.]

ARTICLE 31. To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500.00) to support the Town's lake host program. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.006 to the tax rate in 2009]

ARTICLE 32. To see if the Town will authorize the establishment of a Capital Reserve Fund under the provision of RSA 35:1 for the purpose of a Town Planning and Building Fund for all Town buildings and to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) towards this purpose, and appoint the selectmen as agents to expend from the fund. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.05 to the tax rate in 2009]

ARTICLE 33. To see if the Town will vote to raise and appropriate the sum of Five Thousand Four Hundred Fifty Four Dollars (\$5,454.00) for a construction project to address security and privacy needs in the Town Hall. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the construction is complete or December 31, 2012 whichever is sooner. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.01 to the tax rate in 2009]

ARTICLE 34. To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000.00) for the renovation of Camp Morgan Lodge basement. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the renovation is complete or December 31, 2012 whichever is sooner. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.04 to the tax rate in 2009]

ARTICLE 35. To see if the Town will vote to discontinue the following Capital Reserve Fund and Expendable Trust Fund with said funds with accumulated interest to date of withdrawal, to be transferred to the municipality's general fund:

Loader Fund – CRF \$5,930.08 and Landfill Closure Fund – ETF \$2,192.26.

The Selectmen recommend this article.

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ARTICLE 36. To see if the Town will vote to adopt the provisions of RSA 36-A:4-a, I(b) to authorize the conservation commission to expend funds for contributions to "qualified organizations" for the purchase of property interest, or facilitating transactions relate thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property.

ARTICLE 37. To see if the Town will vote to adopt the provisions of RSA 36-A: 4-a I (a) to authorize the conservation commission to expend funds to purchase interests in land outside the boundaries of our municipality, subject to the approval of the local governing body.

ARTICLE 38. To transact any other business that may legally come before this meeting. Given under our hands and seals this 12th day of February, in the year of our Lord, Two Thousand and Nine.

Guy L. Eaton

Richard E. Cook

Kenneth D. Eastman
Selectmen, Washington, NH

A True Copy - Attest:

Guy L. Eaton

Richard E. Cook

Kenneth D. Eastman
Selectmen, Washington, NH

I, Guy Eaton, hereby certify that true attested copies of this Warrant and the Budget were posted as follows:

On the Camp Morgan Lodge on February 13, 2009 being the place of meeting,

On the Washington Town Hall on February 13, 2009 being a place of Public Notice; and

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On the East Washington Bulletin Board on February 13, 2009 being a place of Public Notice; and

On the Bulletin Board at the Transfer station on February 13, 2009 being a place of Public Notice.

Guy Eaton, Selectman

STATE OF NEW HAMPSHIRE

Sullivan, ss

The above named Selectmen, known to me, acknowledged and signed the above certification in my presence.

Michelle Dagesse
Notary Public
February 12, 2009

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Binding decisions from previous meetings:

- 78-6: Mandates that the Planning Board members be elected, rather than nominated as theretofore.
- 78-30: Authorizes the appointment of a deputy tax collector.
- 78-33: Names the various sections of the East Washington Cemetery.
- 78-34: Requires perpetual care on cemetery lots subsequently sold.
- 79-20: Elected a five member Parks & Recreation Commission, appointed by the Selectmen.
- 79-23: Requires new untrained assessors to attend Department of Revenue Administration training during their first year in office.
- 80-11: Transfers to the Town responsibility for maintenance of the security light on the Marlow side of Ashuelot Pond.
- 80-14: Addition at Shedd Free Library was dedicated to Preston R. Rolfe and room in Shedd Free Library dedicated to Zaida E. Cilley.
- 80-26: Continues the 1961 policy on selling real estate and surplus equipment, provided that the latter is advertised and the former was acquired by tax collector's deed.
- 81-21: Identifies the Camp Morgan campfire area as the Hubie Williams Campfire Site.
- 81-28: The town clerk's copy of the annual checklist is to be retained in the Archives.
- 82-18: Makes Town Meeting approval necessary before structurally altering Town buildings.
- 84-27: Permits Washington to enter into an agreement with neighboring towns for mutual communication and dispatch services.
- 85-25: Prohibits parking in front of the Town buildings on the Common.
- 87-18: Prohibits consumption of alcohol on Town property.
- 87-27: Establishes a Capital Improvement Plan.
- 87-36: States that the Tax Collector will be paid an annual salary. (Previously a percentage of the tax income.)
- 89-24, 25: Covers tax exemptions for the elderly and the blind.
- 90R: Covers several tax exemptions for the use of certain types of energy and for veterans.
- 90-24: Establishes a Capital Reserve Fund for structures and equipment used in recycling Town Meeting to expend.
- 92-37: Permits the Selectmen to accept gifts to the Town, other than money, for any public purpose.
- 93-25: Makes the Rescue Squad part of the Fire Department, but with its own By-laws, etc.
- 94-5: Establishes a Health Insurance Reimbursement Account under the General Fund Trust Fund.
- 94-33: Permits the Library trustees to apply for, expend, etc., money from various sources.
- 94-34: Permits Selectmen to issue tax-anticipation notes.
- 95-36: Permits Selectmen to apply for, expend, etc., unanticipated money.
- 95-37: Permits Selectmen to dispose of surplus property other than real estate.
- 96-14: Establishes a Capital Reserve Fund for fire apparatus.
- 96-26: Permits Trustees to accept donations of personal property to the library.
- 96-35: Permits the Selectmen to convey Town real estate up to 10 acres.

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- 99-6: Makes the position of selectman and police officer incompatible.
- 99-7: Establishes capital reserve fund for cruiser replacement.
- 00-12: Establishes Town forests.
- 00-26: Establishes capital reserve fund for Highway maintenance equipment.
- 01-12: Established the Rescue Squad Intercept Fund Reimbursement Account- Selectmen as agents to expend.
- 01-13: Established the Rescue Squad Reserve Fund- Selectmen as agents to expend.
- 02-B1: Established the Noise Ordinance.
- 02-B3: Established the Wireless Telecommunications Facilities Ordinance.
- 02-B4: Established the Impact Fee Ordinance.
- 02-6: Established the Capital Reserve Fund for Revaluation- Selectmen to expend.
- 02-9: Established a Conservation Commission under the provision of RSA 36-A.
- 04-20: Revenue from the Land Use Change Tax to be deposited to the Conservation Fund.

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**BUDGET OF THE TOWN
OF WASHINGTON, NH**

**Appropriations and Estimates of Revenue
for the Ensuing Year January 1, 2008 to December 31, 2008**

s/Guy L Eaton
Richard E Cook
Kenneth D Eastman

| Acct. PURPOSES OF APPROPRIATION | WA NO. | 2008 | 2008 | 2009 |
|---|-----------|---|--------------------------------------|---|
| | | Appropriations Prior Year As Approved By DRA | Actual Expenditures Prior Year | Appropriations Ensuing Fiscal Year (Recommended) |
| GENERAL GOVERNMENT | | | | |
| 4130 Executive | | 59,397 | 50,170 | 86,861 |
| 4140 Election, Registration & Vital Statistics | | 26,756 | 24,290 | 21,658 |
| 4150 Financial Administration | | 122,897 | 96,364 | 100,665 |
| 4153 Legal Expenses | | 15,000 | 18,437 | 10,000 |
| 4191 Planning & Zoning | | 10,045 | 8,768 | 8,750 |
| 4194 Genrl Gvmnt Buildings | | 33,000 | 27,914 | 33,420 |
| 4195 Cemeteries | | 25,415 | 17,423 | 20,000 |
| 4196 Insurance | | 57,422 | 56,748 | 54,043 |
| 4199 Other/Motor Fuel | | 83,000 | 69,840 | 63,000 |
| PUBLIC SAFETY | | | | |
| 4210 Police | | 109,782 | 121,347 | 111,740 |
| 4210 Police Grants | | 0 | | |
| 4215 Rescue Squad | | 34,804 | 36,771 | 35,806 |
| 4220 Fire | | 52,753 | 48,057 | 51,440 |
| 4290 Emergency Management | 21 | 800 | 62,541 | 800 |
| 4290 Forest Fire Control | 26 | 1,700 | 4,204 | 1,700 |
| 4299 Emerg. Communications | 27 | 29,175 | 37,664 | 30,917 |
| HIGHWAYS & STREETS | | | | |
| 4312 Highways & Streets | | 382,655 | 389,509 | 375,400 |
| 4316 Streetlights | | 1,900 | 2,115 | 2,100 |
| SANITATION | | | | |

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| | | | | |
|---------------------------------|------------|----------------------|---------------------|-----------------------|
| 4324 Solid Waste Disposal | 18 | 119,546 | 114,251 | 112,740 |
| 4325 Landfill Closure | 18 | 10,000 | 11,209 | 10,000 |
| | | | | |
| | | 2008 | 2008 | 2009 |
| Acct. PURPOSES OF | WA | Appropriation | Actual | Appropriations |
| APPROPRIATION | NO. | Prior Year | Expenditures | Ensuing Fiscal |
| | | As Approved | Prior Year | Year |
| | | By DRA | | (Recommended) |
| HEALTH | | | | |
| 4411 Administration | | 2,823 | 2,544 | 3,945 |
| 4415 Health Agencies | | 7,283 | 7,283 | 8,434 |
| WELFARE | | | | |
| 4442 Admin & Direct Assistance | | 25,700 | 36,675 | 34,205 |
| CULTURE and RECREATION | | | | |
| 4520 Parks & Recreation | | 47,128 | 45,193 | 49,857 |
| 4583.1 Patriotic Purposes | | 500 | 508 | 500 |
| 4583.9 Old Home Day | | | | 7,500 |
| DEBT SERVICE | | | | |
| 4711 Prin.-Long Term Notes | | 58,700 | 64,124 | 36,600 |
| 4721 Interest -Long Term Notes | | 2,964 | 3,104 | 8,220 |
| 4723 Interest on TAN | | 1,000 | 0 | 1,000 |
| CAPITAL OUTLAY | | | | |
| 4901 Land & Improvemnts | | 399,198 | 341,981 | 626,864 |
| 4902 Mach., Vechicle, Equip | | 154,000 | 153,874 | 0 |
| 4903 Buildings | | 8,000 | 5,602 | 107,654 |
| 4909 Other Improvements | | 0 | 0 | 0 |
| OPERATING TRANSFERS OUT | | | | |
| 4912.2 Library | | 38,860 | 29,480 | 38,860 |
| 4913.5 Recycling Equipment Fund | | | | 9,000 |
| 4915.3 To CRF/Fire | | 15,000 | 15,000 | 30,000 |
| 4915.5 To CRF/HD Equip | | | | 10,000 |
| 4915.4 To CRF/Police | | 8,000 | 8,000 | 8,000 |
| 4915.8 To CRF/ Reval | | 9,366 | 9,366 | 9,366 |
| 4915.5 To CRF/Intercept | | 5,000 | 5,000 | 5,000 |
| 4915.6 To CRF/Rescue Equip Fund | | 15,000 | 15,000 | 15,000 |
| 4917 Health Insurance Trust | | 14,595 | 14,595 | 5,751 |

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| TOTAL APPROPRIATIONS | | | | |
|---------------------------------|--------|----------------------------------|--------------------------------|--|
| | | \$1,989,164 | \$1,954,950 | \$2,146,796 |
| Acct PURPOSE OF APPROPRIATION | WA NO. | 2008 | 2008 | 2009 |
| | | Appropriations Prior Year By DRA | Actual Expenditures Prior Year | Appropriations Ensuing Fiscal Year (Recommended) |
| Individual Warrant Articles | | | | |
| 4901 HD Block Grant | 10 | 50,411 | 50,243 | 53,364 |
| 4901 Lake Host Program | | 1,000 | 750 | 1,500 |
| 4901 Lempster Mt Rd Paving | 13 | 30,000 | 30,000 | 0 |
| 4901 Library Steps | 30 | 20,000 | 20,000 | 0 |
| 4901 Mill Pond Watershed Grant | 15 | 79,812 | 30,242 | |
| 4901 Purchase Gravel Pit | 3 | 183,000 | 183,000 | 0 |
| 4901 Road Improvements | | 30,000 | 26,946 | 35,000 |
| 4901 East Washington Overlay | 18 | | | 75,000 |
| 4901 Halfmoon Pond Bridge Proj. | | | | 425,000 |
| 4901 Washington Dr Culvert | 14 | 4,975 | 800 | 37,000 |
| Total 4901 | | 399,198 | 341,981 | 626,864 |
| 4902 Grader | 4 | 154,000 | 153,874 | 0 |
| Total 4902 | | 154,000 | 153,874 | 0 |
| 4903 Camp Morgan Major Repairs | | 0 | 0 | 18,000 |
| 4903 Town Hall Engineering | | 8,000 | 5,602 | 84,200 |
| 4903 Town Office Secur/Privacy | | 0 | | 5,454 |
| Total 4903 | | 8,000 | 5,602 | 107,654 |

SOURCE OF REVENUE

| Acct Source of Revenue | 2008 | 2008 | 2009 |
|------------------------|-----------|--------|-----------|
| | Estimated | Actual | Estimated |

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| | Revenue | Revenue | Revenue |
|-------------------------------------|---------|---------|---------|
| TAXES | | | |
| 3120 Land Use Charge | 0 | | |
| 3185 Yield Taxes | 5,500 | | 8,850 |
| 3187 Excavation Tax | | | |
| 3189 Betterment Taxes | | | |
| 3190 Interest & Penalties on Taxes | 35,000 | | 35,000 |
| LICENSES, PERMITS & FEES | | | |
| 3210 Business License & Permits | 300 | 183 | 2,482 |
| 3220 Motor Vehicle Permits | 185,000 | | 162,018 |
| 3230 Building Permits | 1,500 | 9,026 | 8,000 |
| 3290 Other, License Permits & Fees | 2,800 | 349 | 3,182 |
| 3311 FROM FEDERAL GOVERNMENT | | | |
| FROM STATE | | | |
| 3351 Shared Revenue | 3,258 | | 4,701 |
| 3352 Meals & Rooms Distribution | 40,894 | | 43,817 |
| 3353 Highway Block Grant | 50,411 | | 53,364 |
| 3354 Water Pollution Grant | 48,545 | | 0 |
| 3356 St & Fed Forest Lands Reimb. | 11,864 | | 12,406 |
| 3359 Other | | | 395,000 |
| CHARGES FOR SERVICES | | | |
| 3401 Income from Departments | 5,500 | 9,130 | 18,791 |
| 3409 Other Charges | 17,000 | | 22,000 |
| MISCELLANEOUS REVENUES | | | |
| 3501 Sale of Municipal Property | 3,200 | 2,139 | 2,400 |
| 3502 Interest on Investments | 30,000 | | 14,000 |
| 3509 Other | 5,500 | | 14,377 |
| OTHER FINANCING SOURCES | | | |
| 3912 Special Revenue Funds | 0 | | 0 |
| 3915 Transfers from Capital Reserve | 6,370 | | 0 |
| 3934 Proc. From Long Term Debt | 183,000 | 183,000 | 0 |
| Fund Balance Voted from Surplus | 0 | | |

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DETAILED EXPENSE BUDGET

| | 2008 Revised Budget | 2008 Expenditures (Unaudited) | 2009 Proposed Budget |
|------------------------------|---------------------------|-------------------------------------|----------------------------|
| GENERAL GOVERNMENT | | | |
| EXECUTIVE | | | |
| Selectmen, Salary | 18,000 | 17,500 | 18,000 |
| FICA | 1,116 | 1,085 | 1,116 |
| Medicare | 261 | 254 | 261 |
| Mileage Reimbursement | 3,000 | 2,582 | 750 |
| Telephone Expense | 4,400 | 4,482 | 4,600 |
| Copier/Contract & Repairs | 400 | 0 | 400 |
| Postage Meter Rental | 504 | 126 | 504 |
| Town Report | 2,700 | 2,718 | 2,700 |
| Dues | 1,025 | 1,039 | 1,025 |
| Supplies | 4,300 | 2,817 | 3,300 |
| Postage | 2,100 | 2,388 | 2,500 |
| Office Expense | 500 | 498 | 500 |
| Equipment | 2,000 | 30 | 1,000 |
| Workshops/ Training | 275 | 200 | 275 |
| Advertising | 200 | 252 | 300 |
| Contingency Fund | 5,000 | 3,789 | 4,000 |
| Town Administrator, Payroll | 10,900 | 9,024 | 26,803 |
| FICA | 676 | 559 | 1,662 |
| Medicare | 158 | 131 | 288 |
| Health Insurance | | | 13,478 |
| Retirement | | | 2,487 |
| Moderator, Payroll | 1,200 | 647 | 300 |
| FICA | 75 | 40 | 19 |
| Medicare | 18 | 9 | 4 |
| Perambulator Payroll Expense | 500 | 0 | 500 |
| FICA | 31 | 0 | 31 |
| Medicare | 8 | 0 | 8 |
| Expenses | 50 | 0 | 50 |
| Total Executive | \$59,397 | \$50,170 | \$86,861 |

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| | | | |
|---------------------------------|----------|----------|----------|
| FICA | 1,894 | 955 | 273 |
| Medicare | 443 | 223 | 64 |
| Dues | 25 | 0 | 25 |
| Workshop Training | 400 | 35 | 400 |
| Total Accounting | \$33,304 | \$16,615 | \$5,662 |
| | | | |
| Auditing | \$9,750 | \$11,504 | \$13,000 |
| | | | |
| Assessing | | | |
| Assessing, Payroll | 20,776 | 18,598 | 27,367 |
| FICA | 1,288 | 1,397 | 1,697 |
| Medicare | 301 | 327 | 397 |
| Mileage | 300 | 809 | 1,500 |
| Professional Assessing Services | 11,000 | 8,086 | 0 |
| Forestry Consultant | 1,000 | 263 | 1,000 |
| Rentals & Leases | 60 | 0 | 0 |
| Tax Maps & 911 Maps | 2,300 | 0 | 4,000 |
| Dues | 30 | 20 | 30 |
| Registry | 1,000 | 1,043 | 1,200 |
| Equipment | 2,000 | 840 | 2,000 |
| School/Conference | 600 | 670 | 600 |
| Total Assessing | \$40,655 | \$32,051 | \$39,791 |
| | | | |
| Tax Collecting | | | |
| Deputy Payroll | 3,688 | 2,723 | 3,000 |
| Tax Collector, Payroll Expense | 8,997 | 7,529 | 9,254 |
| FICA | 786 | 636 | 578 |
| Medicare | 184 | 149 | 134 |
| Land Mark Title Service | 3,600 | 4,665 | 5,000 |
| Printing Bills | 1,600 | 1,541 | 1,600 |
| Dues | 20 | 20 | 20 |
| Postage | 3,500 | 3,681 | 3,650 |
| Miscellaneous | 150 | 263 | 200 |
| Conference | 750 | 706 | 750 |
| Tax Collector Mileage | 0 | 0 | 1,250 |
| Total Tax Collecting | \$23,275 | \$21,912 | \$25,437 |
| | | | |
| Treasurer | | | |
| Treasurer, Salary | 2,700 | 2,700 | 2,768 |
| FICA | 168 | 167 | 172 |
| Medicare | 39 | 39 | 40 |

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| | | | | |
|-----|---------------------------------------|------------------|-----------------|------------------|
| 173 | Total Treasurer | \$2,907 | \$2,907 | \$2,980 |
| 64 | | | | |
| 25 | Information Systems | | | |
| 100 | Payroll Expense | 2,500 | 1,597 | 2,500 |
| 162 | Town Share FICA | 155 | 99 | 155 |
| | Town Share Medicare | 36 | 23 | 36 |
| 100 | Software & Support Contracts | 6,550 | 6,870 | 6,750 |
| | Computer Equipment and Software | 2,000 | 1,332 | 2,000 |
| | Total Information Systems | \$11,241 | \$9,921 | \$11,441 |
| 67 | | | | |
| 97 | Web Page Payroll | 1,500 | 956 | 1,500 |
| 97 | Web Page FICA | 93 | 0 | 93 |
| 00 | Web Page Medicare | 22 | 14 | 22 |
| 0 | Web Page Dues | 0 | 0 | 0 |
| 00 | Web Page Training | 150 | 485 | 500 |
| 0 | Web Page Subscriptions | 0 | 0 | 240 |
| 00 | Total Web Page | \$1,765 | \$1,455 | \$2,355 |
| 30 | GASB 34 | \$0 | \$0 | |
| 00 | Total Financial Administration | \$122,897 | \$96,364 | \$100,665 |
| 00 | | | | |
| 00 | LEGAL EXPENSE | | | |
| 91 | Legal | 15,000 | 18,437 | 10,000 |
| | Total Legal | \$15,000 | \$18,437 | \$10,000 |
| 00 | | | | |
| 00 | PLANNING & ZONING | | | |
| 54 | Planning Board | | | |
| 78 | Clerical, Payroll | 1,500 | 767 | 0 |
| 34 | FICA | 93 | 48 | 0 |
| 00 | Medicare | 22 | 11 | 0 |
| 00 | Board Operations | 125 | 50 | 100 |
| 20 | Master Plan Update | 2,500 | 4,189 | 4,000 |
| 50 | Printing | 1,000 | 259 | 1,000 |
| 00 | Dues/Subscriptions | 1,200 | 1,158 | 1,300 |
| 50 | Training | 540 | 122 | 500 |
| 50 | Advertising | 600 | 1,012 | 1,000 |
| 37 | Total Planning Board | \$7,580 | \$7,615 | \$7,900 |
| | | | | |
| | Board of Adjustment | | | |
| 58 | Clerical, Payroll | 1,500 | 572 | 0 |
| 72 | FICA | 93 | 35 | 0 |
| 40 | Medicare | 22 | 8 | 0 |

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

| | | | |
|------------------------------------|-----------------|----------------|----------------|
| Board Operations | 50 | 0 | 50 |
| Printing | 100 | 0 | 100 |
| Training | 200 | 44 | 200 |
| Advertising | 500 | 493 | 500 |
| Total Board of Adjustment | \$2,465 | \$1,152 | \$850 |
| Total Planning & Zoning | \$10,045 | \$8,768 | \$8,750 |

GENERAL GOVERNMENT BUILDINGS

| | | | |
|---|-----------------|-----------------|-----------------|
| Payroll Expense | 4,400 | 3,741 | 4,400 |
| FICA | 273 | 232 | 273 |
| Medicare | 64 | 54 | 64 |
| Electricity | 1,940 | 1,740 | 1,940 |
| Heat & Propane | 6,000 | 6,732 | 7,500 |
| Septic & Well | 300 | 85 | 300 |
| Maintenance Supplies | 450 | 1,237 | 450 |
| Alarm Maintenance | 250 | 502 | 500 |
| Town Hall Repairs | 2,000 | 2,100 | 1,500 |
| Fire Extinguishers | 230 | 27 | 200 |
| Equipment | 450 | 0 | 450 |
| Archives Supplies | 100 | 0 | 100 |
| CM Telephone | 500 | 663 | 500 |
| CM Electricity | 2,000 | 2,008 | 2,200 |
| CM Heat & Oil | 5,000 | 4,243 | 4,800 |
| CM Septic & Well Maintenance | 350 | 0 | 350 |
| CM Kitchen Maintenance | 800 | 125 | 500 |
| CM Alarm Maintenance | 700 | 621 | 700 |
| CM Fire Extinguishers | 200 | 113 | 200 |
| CM Supplies | 500 | 424 | 500 |
| CM Regular Maintenance | 1,500 | 1,705 | 1,600 |
| CM Equipment | 500 | 188 | 400 |
| Water Safety Officer Payroll | 1,200 | 536 | 1,200 |
| Water Safety Officer FICA | 75 | 33 | 75 |
| Water Safety Officer Medicare | 18 | 8 | 18 |
| School Water Testing | 2,000 | 797 | 1,500 |
| Town Shed | 200 | 0 | 200 |
| Library Repairs | 1,000 | 0 | 1,000 |
| Less Reimbursements | | | |
| Total General Government Buildings | \$33,000 | \$27,914 | \$33,420 |

CEMETERIES

| | | | |
|------------------|---|-----|--|
| Cemetery Payroll | 0 | 176 | |
|------------------|---|-----|--|

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

| | | | | |
|-----|---------------------------------|------------------|------------------|------------------|
| 50 | Cemetery Fica | 0 | 11 | |
| 100 | Cemetery Medicare | 0 | 3 | |
| 200 | Cemetery Mowing Contract | 25,415 | 17,234 | 20,000 |
| 500 | Total Cemeteries | \$25,415 | \$17,423 | \$20,000 |
| 850 | | | | |
| 750 | INSURANCE | | | |
| | Long & Short Term Disability | 3,104 | 2,781 | 2,800 |
| | Workers' Compensation | 23,600 | 24,995 | 22,218 |
| 400 | Property | 2,780 | 3,031 | 3,050 |
| 273 | Fire Dept Insurance | 700 | 642 | 650 |
| 64 | General Liability | 7,037 | 8,047 | 8,050 |
| 940 | Police Liability | 4,969 | 5,416 | 5,425 |
| 500 | Public Officials Bonding | nc | | |
| 300 | Unemployment Compensation | 282 | 634 | 650 |
| 450 | Vehicles | 8,950 | 7,203 | 7,200 |
| 500 | Fire Truck Replacement Cost | 6,000 | 4,000 | 4,000 |
| 500 | Less Reimbursements | | | |
| 200 | Total Insurance | \$57,422 | \$56,748 | \$54,043 |
| 150 | | | | |
| 100 | MOTOR FUEL | | | |
| 500 | Gas | 13,000 | 8,681 | 11,000 |
| 200 | Diesel | 68,000 | 60,053 | 50,000 |
| 300 | Miscellaneous | 2,000 | 1,106 | 2,000 |
| 350 | Total Motor Fuel | \$83,000 | \$69,840 | \$63,000 |
| 500 | | | | |
| 700 | TOTAL GENERAL GOVERNMENT | \$432,932 | \$369,954 | \$398,398 |
| 200 | | | | |
| 500 | PUBLIC SAFETY | | | |
| 100 | POLICE DEPARTMENT | | | |
| 100 | Salary | 45,603 | 43,276 | 46,743 |
| 75 | Other/ Grant Payroll Expense | 0 | 2,662 | |
| 18 | Other/Grant Medicare | | 719 | |
| 100 | Other/Grant Retirement | | | |
| 100 | Other/ Detail Expense | 0 | | |
| 100 | Officers, Payroll | 16,000 | 17,039 | 17,000 |
| | PT Overtime Payroll Expense | | | 5,753 |
| 20 | Training Payroll Expense | 3,625 | 7,428 | 1,000 |
| | Training FICA | | | 62 |
| | Training Medicare | | | 15 |
| | Secretary Payroll Expense | 3,458 | 2,224 | 0 |

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

| | | | |
|--------------------------------|------------------|------------------|------------------|
| Health Insurance | 13,419 | 13,419 | 13,320 |
| FICA | 1,447 | 1,288 | 1,928 |
| Medicare | 1,000 | 1,011 | 1,008 |
| Retirement | 5,435 | 5,794 | 5,731 |
| Telephone | 2,750 | 2,983 | 2,800 |
| Computer Expense | 1,500 | 1,309 | 1,500 |
| Animal Control | 250 | 0 | 250 |
| Dues | 1,150 | 125 | 150 |
| Supplies | 1,000 | 1,248 | 1,400 |
| Cruiser Maintenance | 1,500 | 4,558 | 2,000 |
| OHRV Expenses | 250 | 356 | 200 |
| Miscellaneous | 0 | 134 | 0 |
| Equipment | 3,000 | 10,283 | 3,500 |
| School/Training | 300 | 171 | 500 |
| Uniforms | 1,500 | 663 | 1,500 |
| Custodial | 500 | 143 | 0 |
| Electricity | 1,450 | 1,274 | 1,450 |
| Heat | 3,500 | 2,638 | 2,750 |
| Repairs & Maintenance | 500 | 97 | 600 |
| Alarm Maintenance | 600 | 489 | 550 |
| Extinguisher Service | 45 | 15 | 30 |
| Less Reimbursements | | | |
| Total Police | \$109,782 | \$121,347 | \$111,740 |
| RESCUE SQUAD | | | |
| Rescue Squad Payroll | 19,000 | 17,442 | 24,500 |
| Rescue Squad FICA | 1,178 | 1,081 | 1,503 |
| Rescue Squad Medicare | 276 | 253 | 353 |
| Rescue Squad Telephone Expense | 1,750 | 1,726 | 1,500 |
| Rescue Squad Supplies | 2,500 | 2,021 | 2,050 |
| Rescue Squad/Vehicle Repairs | 750 | 1,466 | 2,000 |
| Rescue Squad Oxygen | 650 | 1,237 | 1,200 |
| Rescue Squad Miscellaneous | 200 | 77 | 200 |
| Rescue Squad/Equipment | 2,000 | 3,189 | 2,000 |
| Rescue Squad Training | 6,500 | 8,281 | 500 |
| Less Reimbursements | | | |
| Total Rescue Squad | \$34,804 | \$36,771 | \$35,806 |
| FIRE DEPARTMENT | | | |
| Administration | 300 | 0 | 0 |
| Dues | 600 | 0 | 0 |

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

| | | | | |
|-----|---|-----------------|-----------------|-----------------|
| 320 | Supplies | 1,200 | 967 | 1,500 |
| 328 | Equipment | 6,500 | 7,958 | 7,000 |
| 308 | Extinguishers | 600 | 412 | 600 |
| 731 | Prevention | 400 | 389 | 400 |
| 300 | Air Bottles & Compressor | 800 | 0 | 800 |
| 500 | Fire Pond Maintenance | 1,550 | 645 | 1,500 |
| 250 | Payroll | 11,500 | 13,344 | 11,500 |
| 150 | Training Payroll | 6,000 | 4,086 | 6,000 |
| 400 | FICA | 1,085 | 1,081 | 1,085 |
| 300 | Medicare | 254 | 253 | 254 |
| 200 | Training | 2,500 | 1,377 | 2,500 |
| 0 | Vehicle Repairs Payroll | 900 | 1,182 | 1,200 |
| 500 | Vehicle Repairs FICA | 56 | 73 | 74 |
| 500 | Vehicle Repairs Medicare | 13 | 17 | 17 |
| 500 | Vehicle Repairs Retirement | 45 | 103 | 109 |
| 0 | Vehicle Repairs | 2,500 | 5,619 | 3,500 |
| 150 | Ladder Tests | 1,500 | 1,115 | 1,500 |
| 750 | Pump Tests | 1,500 | 740 | 1,000 |
| 500 | NFPA Physicals & Medical | 300 | 150 | 0 |
| 550 | Telephone | 1,450 | 1,374 | 1,500 |
| 30 | Electricity | 2,200 | 2,418 | 2,400 |
| | Heat | 6,000 | 4,110 | 5,000 |
| 740 | Alarm Maintenance | 500 | 450 | 500 |
| | Building Maintenance | 2,500 | 194 | 1,500 |
| | Less Reimbursements | | | |
| 500 | Total Fire Department | \$52,753 | \$48,057 | \$51,440 |
| 503 | Total Fire Dept & Rescue Squad | \$87,557 | \$84,829 | \$87,246 |
| 500 | EMERGENCY MANAGEMENT | | | |
| 150 | Emergency Management Operations | 100 | 0 | 100 |
| 100 | E 911 Expenses | 700 | 0 | 700 |
| 100 | EM/Ice Payroll | | 11,660 | 0 |
| 100 | EM/Ice FICA | | 723 | 0 |
| 100 | EM/Ice Medicare | | 170 | 0 |
| 100 | EM/Ice Retirement | | 452 | 0 |
| | EM/Ice Expenses | | 44,536 | 0 |
| 106 | LEOP | | 5,000 | 0 |
| | Less Reimbursements | | | |
| | Total Emergency Management | \$800 | \$62,541 | \$800 |

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

| | | | |
|--|------------------|------------------|------------------|
| Forest Fire Control | 1,700 | 2,306 | 1,700 |
| Forest Fire Payroll | | 1,622 | |
| Forest Fire FICA | | 223 | |
| Forest Fire Medicare | | 52 | |
| Less: Reimbursements | | | |
| Total Forest Fire Control | 1,700 | 4,204 | 1,700 |
| Total Emergency Management | \$2,500 | \$66,745 | \$2,500 |
| EMERGENCY COMMUNICATIONS | | | |
| Telephone Lines | 1,700 | 1,647 | 1,700 |
| Dispatch | 17,675 | 17,675 | 17,517 |
| Radio Tower Electricity | 150 | 135 | 150 |
| Radio & Pager Repairs | 2,000 | 661 | 2,000 |
| Improve or Replace | 7,500 | 16,497 | 8,500 |
| Dues | 150 | 1,050 | 1,050 |
| Total Emergency Communications | \$29,175 | \$37,664 | \$30,917 |
| TOTAL PUBLIC SAFETY | \$229,014 | \$310,585 | \$232,402 |
| HIGHWAY, STREETS & BRIDGES | | | |
| HIGHWAY DEPARTMENT | | | |
| Road Agent | 40,122 | 38,394 | 41,117 |
| Road Agent, Overtime | 4,000 | 3,152 | 4,000 |
| Road Agent, Other, Vacation, Sick, Holiday | 5,900 | 6,294 | 6,070 |
| Payroll Expense | 91,157 | 60,664 | 91,913 |
| Part Time Payroll Expense | 6,000 | 16,946 | 5,200 |
| Overtime, Payroll | 10,000 | 14,138 | 9,500 |
| Other, Vacation, Sick, Holiday, Payroll | 12,686 | 12,726 | 12,000 |
| Health Insurance | 63,000 | 65,865 | 55,000 |
| FICA | 10,532 | 9,444 | 10,700 |
| Medicare | 2,463 | 2,209 | 2,500 |
| Retirement | 14,895 | 11,573 | 15,700 |
| Telephone | 2,000 | 2,291 | 2,000 |
| Drug & Alcohol Testing | 400 | 619 | 500 |
| Electricity | 3,000 | 3,449 | 3,500 |
| Heat & Oil | 9,000 | 10,923 | 11,000 |
| Alarm Maintenance | 400 | 450 | 450 |
| Fire Extinguisher Service | 200 | 162 | 150 |
| Rentals & Leases | 4,500 | 3,903 | 5,000 |
| Safety | 1,000 | 511 | 1,000 |
| Dues | 400 | 158 | 200 |

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

| | | | | |
|-----|---------------------------------------|------------------|------------------|------------------|
| 700 | Parts, Supplies & Equipment | 33,000 | 34,505 | 30,000 |
| | Vehicle Maintenance | 10,000 | 11,746 | 5,000 |
| | Road Care Materials | 40,000 | 65,346 | 45,000 |
| | Miscellaneous | 600 | 473 | 500 |
| | Training | 400 | 555 | 400 |
| 700 | Uniforms | 2,000 | 1,967 | 2,000 |
| 500 | Road Improvement Materials | 10,000 | 6,358 | 10,000 |
| | HD/Emergency Payroll Expense | 0 | 0 | 0 |
| | HD/Emergency Overtime Expense | 0 | 0 | 0 |
| 700 | HD/Emergency FICA | 0 | 0 | 0 |
| 517 | HD/Emergency Medicare | 0 | 0 | 0 |
| 150 | Emergency Supplies, Trucking | 5,000 | 4,689 | 5,000 |
| 000 | Streetlights | 1,900 | 2,115 | 2,100 |
| 500 | Adjustment/Reimbursement | | | |
| 050 | TOTAL HI'WAY STS & BRIDGES | \$384,555 | \$391,624 | \$377,500 |
| 917 | | | | |
| 402 | | | | |

SANITATION

SOLID WASTE DISPOSAL

| | | | | |
|-----|---------------------------------|--------|--------|--------|
| 117 | Payroll Expense | 33,000 | 32,950 | 29,600 |
| 000 | Part Time Payroll Expense | 7,500 | 8,090 | 9,500 |
| 070 | Overtime Payroll Expense | 1,000 | 164 | 0 |
| 913 | Other, Sick, Vacation, Holidays | 3,449 | 2,964 | 2,350 |
| 200 | Health Insurance | 13,419 | 12,301 | 13,500 |
| 500 | FICA | 2,787 | 2,738 | 2,600 |
| 000 | Medicare | 652 | 640 | 620 |
| 000 | Retirement | 3,139 | 2,950 | 3,320 |
| 700 | Telephone | 400 | 502 | 400 |
| 500 | Electricity | 500 | 717 | 700 |
| 700 | Heat & Propane | 400 | 725 | 700 |
| 000 | Fire Extinguisher Service | 100 | 67 | 100 |
| 500 | Safety | 200 | 380 | 300 |
| 500 | Dues | 0 | 50 | 50 |
| 000 | Vehicle Maintenance | 1,500 | 1,762 | 1,500 |
| 450 | Miscellaneous | 1,000 | 392 | 1,000 |
| 150 | Equipment | 0 | 0 | 0 |
| 000 | Training Expense | 1,000 | 242 | 1,000 |
| 000 | Uniforms | 500 | 585 | 500 |
| 200 | Transportation and Removal | 40,000 | 36,733 | 36,000 |

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

| | | | |
|---------------------------------|------------------|------------------|------------------|
| Marlow Pickups | 9,000 | 9,300 | 9,000 |
| Less Reimbursements | | | |
| Total Solid Waste | \$119,546 | \$114,251 | \$112,740 |
| LANDFILL CLOSURE | | | |
| House Hold Hazardous Waste Day | 7,000 | 8,297 | 7,000 |
| Cleanup Closure/Water Tests | 3,000 | 2,912 | 3,000 |
| Total Landfill Closure | \$10,000 | \$11,209 | \$10,000 |
| TOTAL SANITATION | \$129,546 | \$125,460 | \$122,740 |
| HEALTH & WELFARE | | | |
| HEALTH DEPARTMENT | | | |
| Officers, Payroll | 2,404 | 1,522 | 2,750 |
| FICA | 149 | 94 | 171 |
| Medicare | 35 | 22 | 40 |
| Dues | 25 | 25 | 25 |
| Departmental Expenses | 150 | 850 | 150 |
| Conferences/ Training | 60 | 30 | 60 |
| Health Officer Mileage | | | 750 |
| Less Reimbursement | | | |
| Total Health Department | \$2,823 | \$2,544 | \$3,945 |
| COMMUNITY SERVICES | | | |
| Acorn | 200 | 200 | 200 |
| American Red Cross | 437 | 437 | 437 |
| Casa | 500 | 500 | 500 |
| Community Alliance | 500 | 500 | 500 |
| Lake Sunapee Home Health Care | 2,554 | 2,554 | 2,705 |
| Marlow Ambulance | 100 | 100 | 100 |
| Office of Youth Services | 250 | 250 | 250 |
| Project Lift | 500 | 500 | 500 |
| Southwestern Community Services | 700 | 700 | 700 |
| Sullivan County Hospice | 250 | 250 | 250 |
| Sullivan County Nutrition | 400 | 400 | 400 |
| West Central Behavioral Health | 892 | 892 | 892 |
| Newport Food Pantry | 0 | 0 | 1,000 |
| Total Community Services | \$7,283 | \$7,283 | \$8,434 |

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

WELFARE

| | | | |
|-----------------------------------|-----------------|-----------------|-----------------|
| Administration, Payroll | 2,000 | 2,025 | 3,000 |
| FICA | 125 | 126 | 186 |
| Medicare | 29 | 29 | 44 |
| Dues | 75 | 45 | 75 |
| Departmental Expenses | 200 | 0 | 700 |
| Conference & Training | 271 | 123 | 200 |
| General Welfare | 23,000 | 34,327 | 30,000 |
| Less Donations & Reimbursements | | | |
| Total Welfare | \$25,700 | \$36,675 | \$34,205 |
| TOTAL HEALTH & WELFARE | \$35,806 | \$46,502 | \$46,584 |

CULTURE & RECREATION

PARKS & RECREATION

| | | | |
|----------------------------------|--------|--------|--------|
| Caretaker Payroll Expense | 1,300 | 1,200 | 1,300 |
| Secretary Payroll Expense | 300 | 200 | 0 |
| Town Share FICA | 100 | 87 | 80 |
| Town Share Medicare | 24 | 20 | 19 |
| Reg Maint/ Bandstand Electricity | 150 | 135 | 150 |
| Reg Maint/Water Tests | 400 | 240 | 820 |
| Reg Maint/Bandstand | 200 | 0 | 200 |
| Reg Maint/Miscellaneous | 1,500 | 1,198 | 1,200 |
| Reg Maint/Lawn Care | 8,900 | 10,836 | 11,500 |
| Reg Maint/Grade & Seed Field | 2,400 | 2,245 | 500 |
| Reg Maint/ Wayside Park | 500 | 0 | 500 |
| Reg Maint/Advertisements | 150 | 28 | 150 |
| Reg Maint/Dock Contract | 1,300 | 1,540 | 1,400 |
| Reg Maint/Dock Repairs | 800 | 120 | 2,800 |
| Summer Program/Payroll | 17,100 | 17,017 | 17,500 |
| Summer Program/FICA | 1,178 | 1,055 | 1,085 |
| Summer Program/Medicare | 276 | 247 | 253 |
| Summer Program/Telephone | 150 | 132 | 100 |
| Summer Program/Materials | 3,000 | 3,036 | 3,000 |
| Summer Program/Rec Equipment | 500 | 0 | 500 |
| Summer Program Training | 1,050 | 1,000 | 1,100 |
| Special Events | 3,650 | 2,783 | 3,500 |

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

| | | | |
|----------------|-------|-------|-------|
| Band Concerts | 1,000 | 872 | 1,000 |
| Senior Trips | 1,200 | 1,200 | 1,200 |
| Reimbursements | | | |

| | | | |
|-------------------------------------|-----------------|-----------------|-----------------|
| Total Parks & Recreation | \$47,128 | \$45,193 | \$49,857 |
|-------------------------------------|-----------------|-----------------|-----------------|

PATRIOTIC PURPOSES

| | | | |
|--------------------------|-----|-----|-----|
| Patriotic Purposes/Flags | 500 | 508 | 500 |
|--------------------------|-----|-----|-----|

| | | | |
|---------------------------------|--------------|--------------|--------------|
| Total Patriotic Purposes | \$500 | \$508 | \$500 |
|---------------------------------|--------------|--------------|--------------|

| | | | |
|---------------------------------------|-----------------|-----------------|-----------------|
| TOTAL CULTURE & RECREATION | \$47,628 | \$45,701 | \$50,357 |
|---------------------------------------|-----------------|-----------------|-----------------|

DEBT SERVICES

| | | | |
|---------------------------|--------|--------|--------|
| Principal, Long Term Debt | 58,700 | 64,124 | 36,600 |
|---------------------------|--------|--------|--------|

| | | | |
|---------------------------|-------|-------|-------|
| Interest, Long Term Notes | 2,964 | 3,104 | 8,220 |
|---------------------------|-------|-------|-------|

| | | | |
|----------------------------------|-------|---|-------|
| Interest, Tax Anticipation Notes | 1,000 | 0 | 1,000 |
|----------------------------------|-------|---|-------|

| | | | |
|---------------------------|-----------------|-----------------|-----------------|
| TOTAL DEBT SERVICE | \$62,664 | \$67,227 | \$45,820 |
|---------------------------|-----------------|-----------------|-----------------|

OPERATING TRANSFERS OUT

LIBRARY

| | | | |
|-----------------|--------|--------|--------|
| Payroll Expense | 21,000 | 19,369 | 22,431 |
|-----------------|--------|--------|--------|

| | | | |
|------|-------|-------|-------|
| FICA | 1,300 | 1,201 | 1,506 |
|------|-------|-------|-------|

| | | | |
|----------|-----|-----|-----|
| Medicare | 305 | 281 | 352 |
|----------|-----|-----|-----|

| | | | |
|-------------------|-----|-----|-----|
| Alarm Maintenance | 225 | 225 | 225 |
|-------------------|-----|-----|-----|

| | | | |
|--------------------|-----|----|-----|
| Fire Extinguishers | 200 | 64 | 200 |
|--------------------|-----|----|-----|

| | | | |
|---------|-------|---|-------|
| Repairs | 1,000 | 0 | 1,000 |
|---------|-------|---|-------|

| | | | |
|--------------------------|-------|-------|-------|
| Library Cleaning/Payroll | 1,700 | 1,709 | 1,639 |
|--------------------------|-------|-------|-------|

| | | | |
|-----------------------|-----|-----|-----|
| Library Cleaning/FICA | 105 | 106 | 110 |
|-----------------------|-----|-----|-----|

| | | | |
|---------------------------|----|----|----|
| Library Cleaning/Medicare | 25 | 25 | 26 |
|---------------------------|----|----|----|

| | | | |
|-----------------------|--------|-------|--------|
| Transfers to Trustees | 13,000 | 6,500 | 11,371 |
|-----------------------|--------|-------|--------|

| | | | |
|----------------------|-----------------|-----------------|-----------------|
| Total Library | \$38,860 | \$29,480 | \$38,860 |
|----------------------|-----------------|-----------------|-----------------|

| | | | |
|----------------------------------|-----------------|-----------------|-----------------|
| TOTAL OPERATING TFR'S OUT | \$38,860 | \$29,480 | \$38,860 |
|----------------------------------|-----------------|-----------------|-----------------|

| | | | |
|-------------------------------|--------------------|--------------------|--------------------|
| BASIC OPERATING BUDGET | \$1,361,005 | \$1,386,533 | \$1,312,661 |
|-------------------------------|--------------------|--------------------|--------------------|

| | | | |
|--------------------------------|--|--|--------|
| Percentage Increase (Decrease) | | | -3.55% |
|--------------------------------|--|--|--------|

ADDITIONAL ARTICLES FOR 2008

| | | | |
|------------------------------|---------|---------|--|
| Art. #03 Purchase Gravel Pit | 183,000 | 183,000 | |
|------------------------------|---------|---------|--|

| | | | |
|---------------------------------|---------|---------|--|
| Art. #04 John Deer Motor Grader | 154,000 | 153,874 | |
|---------------------------------|---------|---------|--|

| | | | |
|---------------------------------------|-------|-------|--|
| Art. #08 CR/ Cruiser Replacement Fund | 8,000 | 8,000 | |
|---------------------------------------|-------|-------|--|

| | | | |
|------------------------------|--------|--------|--|
| Art. #10 Highway Block Grant | 50,411 | 50,243 | |
|------------------------------|--------|--------|--|

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

| | | | |
|----|--|----------------|----------------|
| 00 | Art. #11 HD Construction & Reconstruction Projects | 30,000 | 26,946 |
| 00 | Art. #13 Lempster MT Road Paving | 30,000 | 30,000 |
| | Art. #14 Washington Drive Dam Culvert Rehab | 4,975 | 4,975 |
| 57 | Art. #15 Watershed Grant | 79,812 | 31,004 |
| | Art. #20 Health Reimbursement Trust Fund | 14,595 | 14,595 |
| | Art. #23 CR/ Fire Apparatus Fund | 15,000 | 15,000 |
| 00 | Art. #24 CR/Intercept | 5,000 | 5,000 |
| 00 | Art. #25 CR/Rescue Squad Equipment | 15,000 | 15,000 |
| 57 | Art. #28 CR/ Revaluation | 9,366 | 9,366 |
| | Art. #30 Shedd Free Library Steps | 20,000 | 20,000 |
| | Art. #35 Lake Host Program | 1,000 | 750 |
| 00 | Art. #36 Town Hall Engineering | 8,000 | 5,602 |
| 20 | Total Additional Articles for 2008 | 628,159 | 573,354 |

ADDITIONAL ARTICLES FOR 2009

| | | |
|-----|--|----------------|
| | Art. # 24 CR/Cruiser Replacement Fund | 8,000 |
| | Art. # 17 Highway Block Grant | 53,364 |
| 31 | Art. # 18 East Washington Road Overlay | 75,000 |
| 06 | Art. # 19 CR/Highway Equipment Fund | 10,000 |
| 52 | Art. # 15 Construction and Sealing Projects | 35,000 |
| 25 | Art. # 14 Washington Drive Culvert | 37,000 |
| 00 | Art. # 21 Health Reimbursement Trust Fund | 5,751 |
| 00 | Art. # 7 CR/Fire Apparatus Fund | 30,000 |
| 39 | Art. # 8 CR/Intercept | 5,000 |
| 10 | Art. # 9 CR/Rescue Squad Equipment | 15,000 |
| 26 | Art. # 25 CR/Revaluation | 9,366 |
| | Art. # 31 Lake Host Program | 1,500 |
| 71 | Art. # 3 Town Hall Engineering & Const Plans | 84,200 |
| 160 | Art. # 33 Town Hall Security & Privacy | 5,454 |
| | Art. #34 Camp Morgan Lodge Basement | 18,000 |
| 160 | Art. #13 Halfmoon Pond Bridge Project | 395,000 |
| | Art. #4 Old Home Day | 7,500 |
| 161 | Art. #16 Recycling Equipment Fund | 9,000 |
| 5% | Total Additional Article for 2009 | 804,135 |

| | | | |
|--------------------|--------------------|--------------------|--------------------|
| TOWN TOTALS | \$1,989,164 | \$1,959,887 | \$2,146,796 |
|--------------------|--------------------|--------------------|--------------------|

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Less:
Est. Revenues, Exclusive of Prop. Tax **\$800,388**

TOTAL TOWN
 (Amount to be raised by taxes in 2009)
 (Exclusive of School & County Taxes) **\$1,346,408**
 Percentage Increase **7.92%**

Note: * = Encumbered from previous years

| Account | 2008 | 2007 |
|--------------------|-----------|-----------|
| TOTAL RECEIPTS | 1,346,408 | 1,250,000 |
| PROPERTY TAXES | 800,388 | 750,000 |
| SALES TAX | 100,000 | 100,000 |
| FEES | 150,000 | 150,000 |
| GRANTS | 200,000 | 200,000 |
| INTEREST | 50,000 | 50,000 |
| OTHER | 146,020 | 146,020 |
| TOTAL EXPENDITURES | 1,346,408 | 1,250,000 |
| PERSONNEL | 400,000 | 400,000 |
| OPERATING | 300,000 | 300,000 |
| DEPRECIATION | 100,000 | 100,000 |
| INVESTMENT | 50,000 | 50,000 |
| RESERVE | 146,020 | 146,020 |

At the time of publication the Auditor's Statement was not available for inclusion in the Town report. When it becomes available there will be a copy for viewing at the Town Hall.

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

**STATEMENT OF BONDED DEBT
TOWN OF WASHINGTON**

December 31, 2008

| | | |
|-------------------|------------------------|------------------|
| | Gravel Pit Purchase | |
| | 2007 | 4.49% |
| | 2008 | |
| Original | \$183,000 | |
| <hr/> | | |
| Maturities | | Totals |
| 2009 | 36,600 | 36,600 |
| 2010 | 36,600 | 36,600 |
| 2011 | 36,600 | 36,600 |
| 2012 | 36,600 | 36,600 |
| 2013 | 36,600 | 36,600 |
| TOTALS | \$183,000 | \$183,000 |

**Town of Washington
Statement of Payments
Ending December 31, 2008**

| Vendor | Total Paid |
|---|-------------------|
| ACADEMY OF FIRST RESPONSE INC | 625 |
| ACCOLADE PUBLIC SAFETY EQUIPMENT | 150 |
| ACORN | 200 |
| ADVANCE TOWING & TRUCKING LLC | 110 |
| AIRGAS INC | 1609.63 |
| ALBERTSONS | 1472.52 |
| ALL SEASONS PROMOTIONS MACH 5 GROUP | 75 |
| ALL STATES ASPHALT INC | 105615.38 |
| AMERICAN RED CROSS CONCORD AREA CHAPTER | 718 |
| AMERICAN ROCK SALT CO LLC | 27343.93 |
| AMERIGAS | 2015.64 |
| ANCO SIGNS & STAMPS, INC | 26 |
| ANTIFREEZE TECHNOLOGY | 211.75 |
| ANTRIM LUMBER COMPANY INC | 872.07 |
| AREYZAGA, JESS | 100 |
| ASH, BERTHA | 171 |

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| | |
|--|----------|
| ASHUELOT POND DAM | 4423 |
| ASHUELOT VALLEY OUTDOOR POWER EQUIPMENT | 478.9 |
| ATKINS, SHAWN | 63 |
| ATLANTIC RECYCLING EQUIPMENT | 203.5 |
| ATTITASH GRAND SUMMIT HOTEL | 804 |
| AVITAR ASSOCIATES OF NE INC | 14776.73 |
| AVRRDD MT CARBERRY LANDFILL | 22830.78 |
| AYER & GOSS | 14216.98 |
| B-B CHAIN | 2485.55 |
| BACKWOODS SOLAR ELECTRIC SYSTEMS INC | 8330.5 |
| BALCH BROS & WEST CO INC | 246.15 |
| BARKER, PHILIP | 4919 |
| BATES, JOHN III | 13.92 |
| BATTERIES PLUS #401 | 80.57 |
| BEARCE, WILLIAM AND CANDACE | 58.38 |
| BEAUREGARD | 852.37 |
| BELLEMORE CATCH BASIN MAINTENANCE | 1080 |
| BENS UNIFORMS | 381 |
| BERGERON PROTECTIVE CLOTHING | 7089.58 |
| BERRY, JAMES E | 842 |
| BERRY, KAREN | 86.71 |
| BERUBES TRUCK ACCESSORIES INC | 197.9 |
| BEZIO, PHIL | 100 |
| BILL COLE BUILDER | 6069.34 |
| BLAKNEY, JOHN | 5.95 |
| BLAKNEY, SYBIL C ESTATE OF | 5000 |
| BLEAKNEY, SCOTT | 13.14 |
| BLUE SEAL FEEDS, INC. | 1117.85 |
| BOHNENBERGER, S & GILFEATHER, JACKSON, R | 100.2 |
| BOULEY, JASON | 12.42 |
| BOUND TREE CORP | 1852.82 |
| BROWN, JOHN H | 330 |
| CANOPIE LAKE PARK | 1722 |
| CARD WELDING & FABRICATION | 700 |
| CARILLON ASSOCIATES | 3362.5 |
| CARL MATTHEWS EQUIPMENT CO | 3700 |
| CARTER, GREGORY R | 72.55 |
| CARTER, LAURIE | 100 |
| CASA | 500 |
| CENTRAL NH CONCRETE CORP | 1178 |
| CENTRAL PAPER PRODUCTS CO. | 261.13 |

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

| | |
|--|---------|
| CHAPPELL TRACTOR SALES, INC | 88.23 |
| CHASE HOME FINANCE LLC | 1327.34 |
| CHEEVER TIRE SERVICE, INC | 3105.39 |
| CHESHIRE EARTH | 532 |
| CHITTENDEN MORTGAGE SERVICES | 1592.44 |
| CHRISTOPHER POOLE | 7451.61 |
| CILLEY, KIMBERLY | 35 |
| CITI RESIDENTIAL LENDING | 3072.96 |
| CLEAN HARBORS | 7786.62 |
| COAST TO COAST SOLUTIONS | 337.38 |
| COHEN STEEL SUPPLY, INC. | 839.75 |
| COMMUNITY ALLIANCE | 500 |
| COMPETITIVE COMPUTERS INC | 222 |
| COOK, LINDA T | 936.5 |
| COOK, RICHARD | 541.82 |
| COOKE, GLENN T AND JILL A | 18.84 |
| CORDEIRO, JEAN | 42.15 |
| COUSINEAU FOREST PRODUCTS | 315 |
| COUTURIER, MARK J AND KAREN | 9.73 |
| CRAINICH, LAWRENCE AND DIANE | 867.89 |
| CRANE, ROBERT II | 2216.95 |
| CRIMESTAR CORPORATION | 250 |
| CROTCHED MT REHAB CTR AQUATICS PROGRAM | 800 |
| CRYSTAL ROCK LLC | 721.9 |
| CUMMINGS, MARK | 961.13 |
| CURRAN, NANCY | 1500 |
| D & L THOMAS EQUIPMENT CORP | 316.82 |
| DAGESSE, MICHELLE | 96.17 |
| DALE MOSER | 100 |
| DAMMANN JAMES C | 30.5 |
| DANNY'S ROADSIDE ASSISTANCE | 120 |
| DARROW CIVIL ENGINEERING PLLC | 10986.2 |
| DELL FINANCIAL SERVICES | 898 |
| DELUXE BUSINESS CHECKS AND SOLUTIONS | 70.4 |
| DIAMOND TRIUMPH AUTO GLASS INC | 190 |
| DINEEN COACH COMPANY | 1200 |
| DINGEE MACHINE CO | 1221.86 |
| DIY RENT-ALLS, LLC | 660 |
| DOLLIVER, RICHARD S & GERALDINE | 1459.07 |
| DONAHUE, KEVIN | 13.7 |
| DONNA CILLEY | 100 |

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

| | |
|--|---------|
| DONOFRIO, MICHAEL M AND ROBIN L | 15.67 |
| DONOVAN SPRING CO., INC. | 794.88 |
| DOYLE, MARY CLAIRE AND JOYCE | 19.87 |
| DRAPER ENERGY COMPANY INC | 5014.86 |
| DUBE, LAURIE | 19.99 |
| DUGGAN, COLLEEN | 181.5 |
| DUMENY, SCOTT | 546.47 |
| E W SLEEPER CO | 8.36 |
| EAST COAST ELECTRONICS | 3900 |
| EASTERN ANALYTICAL INC | 2311.76 |
| EASTMAN, KENNETH D | 286.92 |
| EATON, GUY | 215.61 |
| EBSTER ELECTRIC LLC | 193.93 |
| ECCLES, GREGG | 9.32 |
| EDMUNDS HARDWARE STORE | 816.73 |
| ELECTRONIC SECURITY | 264 |
| EMS BILLING SOLUTIONS | 76.5 |
| ENVIRONMENTAL SERVICES INC | 3946.05 |
| EUGENE EDWARDS AND SON | 16976 |
| EVERETT J PRESCOTT INC | 427.4 |
| EXPRESS TIRE CENTER | 819.39 |
| FAIRBANKS SCALES | 986.26 |
| FARM SERVICE AGENCY | 801.57 |
| FAUTEUX, RICKY | 35.4 |
| FERGUSON WATERWORKS | 4873.76 |
| FIREMATIC SUPPLY CO INC | 1601.27 |
| FIRST HORIZON HOME LOAN CORP | 543.46 |
| FONE, PATRICIA | 5.18 |
| FRANCE, ARLINE | 271.7 |
| FRANCE, PETER | 2501.13 |
| FRANQUEMONT, CHRISTINE | 9.89 |
| FUTURE SUPPLY CORP. | 1388.23 |
| GAGNE, DENNIS D AND SUSAN M | 14.87 |
| GALE JEWELL | 47 |
| GALL'S INCORPORATED | 70.98 |
| GALLAGHER, STEVEN J | 6.54 |
| GASKELL, LAWRENCE | 1048.35 |
| GERINI TRUCKING | 2975 |
| GILLESPIE, CHRISTINE AND MICHAEL TRUST | 7.75 |
| GILLILAND, R AND B | 86.98 |
| GMAC MORTGAGE | 1921.62 |

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| | |
|--|-----------|
| GOULD, ERIKA AND JOSEPH | 14.52 |
| GRAINGER | 8.88 |
| GRANITE QUILL PUBLISHERS | 91.8 |
| GRANITE STATE TELEPHONE | 14774.64 |
| GRIFFIN, BARBARA | 2100 |
| GUNDECK, STANLEY R AND PATRICIA A | 8.79 |
| HAGUE, MIKE | 150 |
| HALVERSON, INGRID M | 278.2 |
| HANSCOM, DENISE | 135 |
| HANSCOM, KEVIN | 300 |
| HANSEN, STEPHEN | 99.71 |
| HARRADON, ALDEN | 17.92 |
| HASS, CHARLES AND BRENDA | 90.09 |
| HEALTH TRUST LGC | 67442.12 |
| HENNIKER CRUSHED STONE INC | 6795.1 |
| HIGHLAND HAVEN VILLAGE DISTRICT | 2544 |
| HILL SIDE GARAGE | 260 |
| HILLSBORO CHRISTIAN SCHOOL | 100 |
| HILLSBORO FORD, INC | 6040.09 |
| HILLSBORO POLICE ASSOCIATION | 100 |
| HILLTOP HEATING | 1197.33 |
| HOME DEPOT CREDIT SERVICES | 95.73 |
| HOPKINTON FIRE DEPARTEMNT | 2000 |
| HOWARD P FAIRFIELD, INC. | 2458.71 |
| HUNT, HEATHER | 100 |
| HUNTRESS UNIFORMS | 23.95 |
| IDS | 116.31 |
| IMAGE TREND INC | 400 |
| INTERSTATE ARMS CORP | 22 |
| IRVING OIL CORPORATION (HEAT) | 428.2 |
| IRVING OIL CORPORATION (VEHICLE) | 1491.13 |
| J&N LANDSCAPING & TREE SERVICE LLC | 17218.48 |
| J.R.'S WELDING, REPAIR AND TRANSPORT | 1044 |
| JAMES DUNLAP | 147 |
| JEFF WELLS OFFICE MACHINE SERVICE | 169.95 |
| JENNIFER CAMPBELL | 100 |
| JIM'S MARINE SALES & RECREATIONAL VEHICL | 210.3 |
| JOHN CILLEY PLUMB & HEATING | 4362 |
| JOHN DEERE CREDIT | 178660.92 |
| JOHN H BURROUGHS TRUCKING INC | 8000 |
| JOHNSON, RUSSELL AND LYNDA | 12.92 |

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| | |
|--|----------|
| JOHNSON, STEWART | 5.77 |
| JORDAN EQUIPMENT CO | 2331.34 |
| JSC INC | 329.87 |
| KASE PRINTING INC | 2697 |
| KELLY, DENNIS & JENNIFER | 463.01 |
| KENDRICK, TIMOTHY E AND CECILIA | 5.32 |
| KILLAM, HERBERT E. JR | 70 |
| KINVILLE, JANICE A | 5.42 |
| KRYGERIS, ALGIRD B. | 39.99 |
| KRYGERIS, MARY | 146.2 |
| KTM EMBROIDERY LLC | 150 |
| L.M AUTOMOTIVE | 985.21 |
| LA VALLEY BUILDING SUPPLY INC | 292.87 |
| LAIDLAW EDUCATION SERVICE | 811.44 |
| LAKE SUNAPEE REGION | 2554 |
| LARRYS BACKHOE WORK | 3632.75 |
| LC PROPERTY MANAGEMENT | 4513 |
| LEAR HILL TITLE SERVICE/BARBARA PARONTO | 4665 |
| LEARY, SHARI | 27.35 |
| LEBANON COLLEGE | 485 |
| LESLIE CONSTRUCTION | 395.5 |
| LIBBY, TYLER AND DEBBIE | 150 |
| LIFE RAFT & SURVIVAL EQUIPMENT, INC. | 691.94 |
| LIFESAVING RESOURCES INC | 1110 |
| LIOTTA, PATRICIA | 45 |
| LITRICO, PAUL J AND MARY BETH | 14.03 |
| LITTLETON REGIONAL HOSPITAL | 1625 |
| LIVINGSTON'S AUTO REPAIR | 155.28 |
| LOCAL GOVERNMENT CENTER | 34377.6 |
| LOCAL GOVERNMENT CENTER (CONFERENCE) | 35 |
| LOCAL GOVERNMENT CENTER (PROP LIABILITY) | 28337.84 |
| LONESTAR EXCAVATION | 2880 |
| LOVEWELL MOUNTAIN REGALIA | 282 |
| LPS PROPERTY TAX SOLUTIONS | 156.01 |
| MAINE LINE GRAPHICS | 980 |
| MAINTENANCE CONNECTION | 1057.54 |
| MAMAKATING ELECTRIC COMPANY | 2432.62 |
| MARC LONGVAL | 200 |
| MARK CUMMINGS | 1298 |
| MARKET BASKET | 200 |
| MARLOW AMBULANCE | 100 |

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

| | |
|--|---------|
| MARSHALL, STEVEN | 2538.5 |
| MARSHALL, TOM | 325 |
| MARTIN, JOHN H | 19.46 |
| MARTIN, PETER W AND PATRICIA L | 210.77 |
| MARY M THOMPSON LIVING TRUST | 2609.22 |
| MCCARTNEY, ALAN P | 175 |
| MCCLURE, DANIEL P | 167.69 |
| MCDEVITT TRUCKS, INC. | 5234.62 |
| MCI COMM SERVICE | 352.06 |
| MEADOWOOD FIRE TRAINING CENTER | 180 |
| MEMPHIS EQUIPMENT | 117.1 |
| MERIDIAN LAND SERVICES INC | 315.4 |
| MERRIAM-GRAVES CORPORATION | 645.96 |
| MERRILLS RADIATOR & AUTOMOTIVE | 275.84 |
| MERRILLS STUMP GRINDING/TREE WORK | 1025 |
| MIKE CARTER CONSTRUCTION LLC | 6260 |
| MORRIS, RITA | 100 |
| MOSER, BRIAN | 611.94 |
| MOTOROLA | 4328.2 |
| MR GEES TIRE CORP | 2214 |
| N.H.G.F.O.A. | 35 |
| NAPA AUTO PARTS | 165.43 |
| NASASP | 78 |
| NAYLOR, WILLIAM R AND LAURIE J | 28.38 |
| NEENAH FOUNDRY | 1218 |
| NEIL H. DANIELS, INC | 19449 |
| NEP/UCOM | 145.99 |
| NEW ENGLAND MAINTENANCE DEPOT | 4526.4 |
| NEW HAMPSHIRE ASSOC. OF CHIEFS OF POLICE | 100 |
| NEW HAMPSHIRE CORRECTIONAL INDUSTRIES | 1368.45 |
| NEW HAMPSHIRE LAKES ASSOCIATION | 750 |
| NEW HAMPSHIRE PUBLIC WORKS | 25 |
| NEW LONDON HOSPITAL | 80 |
| NFPA | 150 |
| NH ASSOC OF CHIEF OF POLICE CHIEF EDWARD | 25 |
| NH CITY & TOWN CLERKS ASSOC | 20 |
| NH DEPT OF AGRICULTURE MARKETS & FOOD | 222 |
| NH DEPT OF HEALTH & HUMAN SERVICES | 254.06 |
| NH DES | 185 |
| NH DIVISION OF FIRE STANDARDS | 600 |
| NH ELECTRIC COOPERATIVE, INC. | 2179.1 |

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| | |
|---|----------|
| NH FISH & GAME DEPARTMENT | 3969 |
| NH FISH & GAME DEPARTMENT LICENSE AGENT | 1724 |
| NH GOOD ROADS ASSOCIATION | 35 |
| NH HEALTH OFFICERS ASSOC LOCAL GOVT | 55 |
| NH LOCAL GOVERNMENT INFORMATION NETWORK | 15 |
| NH MUNICIPAL ASSOCIATION | 84.01 |
| NH RETIREMENT SYSTEM | 35579.53 |
| NH ROAD AGENTS ASSOCIATION | 20 |
| NH TAX COLLECTORS ASSOCIATION | 70 |
| NH TIMBERLAND OWNERS ASSOCIATION | 50 |
| NHAAO | 20 |
| NHAAO % BARBARA CHAPMAN | 490 |
| NHCTCA | 190 |
| NHLWAA | 93 |
| NHMA | 1023.75 |
| NHSEA | 75 |
| NHTCA | 30 |
| NHWWA | 85 |
| NICOM COATINGS CORPORATION | 559 |
| NOCO ENERGY CORP | 556.8 |
| NORTH COAST | 299 |
| NORTHEAST RESOURCE RECOVERY | 6398.73 |
| NORTRAX EQUIPMENT COMPANY | 857.1 |
| OFFICE OF ENERGY AND PLANNING | 93.52 |
| OFFICE OF YOUTH SERVICES | 250 |
| ONSITE DRUG TESTING OF NE | 619 |
| OSSIPEE MTN ELECTRONICS INC | 634.45 |
| OSTERTAG, ROBERT H | 4120.69 |
| OVERHEAD DOOR COMPANY INC | 35 |
| PAINT N PLACE | 375 |
| PARTS ASSOCIATES,INC. | 236.44 |
| PASIEKA, JOHN F JR | 100 |
| PB & H EQUIPMENT INC | 1181.15 |
| PETER F. MICHAUD P.E. | 600 |
| PHILBRICK, JANICE | 1206.98 |
| PIETKIEWICZ, JOHN K | 432.89 |
| PITNEY BOWES | 1949.98 |
| PITNEY BOWES INC | 198.46 |
| PITNEY BOWES PURCHASE POWER | 3058.52 |
| PLACE IN THE WOODS INC | 309.25 |
| PLODZIK & SANDERSON | 11504 |

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| | |
|--|----------|
| POLAND PROPANE SERVICE | 187.45 |
| PON, MICHAEL | 100 |
| POOLE, SANDRA | 520.5 |
| POSEIDON AIR SYSTEMS | 645 |
| POSTMASTER | 54 |
| POWER PLAY MOWING | 16197.5 |
| PREMIER PRINTING | 1051.69 |
| PRICE DIGESTS | 72 |
| PRIMEX | 25329 |
| PRIMEX - UNEMPLOYMENT COMP | 300 |
| PRINT GRAPHICS OF MAINE | 2722.11 |
| PRIOLO, FRANK & MICHELLE | 17.37 |
| PROJECT LIFT | 500 |
| PSNH | 17065.32 |
| R NIVEN & SONS CONST. LLC | 22581 |
| R.C. HAZELTON CO. INC. | 56 |
| R.N. JOHNSON | 3016 |
| RALPH L OSGOOD INC | 110.68 |
| RANDY'S APPLIANCE REPAIRS RANDAL P DESFO | 125 |
| READ, JENNIFER | 432.41 |
| REBECCA WILSON | 100 |
| RICHARD LYONS, JR LOGGING & LANDCLEARING | 800 |
| RICHARD M MONAHON, JR.AIA | 5421.5 |
| RILEYS SPORT SHOP | 49.25 |
| RINGGOLD, CAROL BURTON | 31.97 |
| ROBBINS, KEVIN D AND DEBORAH M | 19.16 |
| ROCKINGHAM ELECTRIC SUPPLY | 257.53 |
| ROY, LYNDA B | 407.66 |
| ROYAL EMBROIDERY LLC | 518.2 |
| RUGGIERO, DOMINIC | 29.24 |
| RUSSELL, MARY C | 100 |
| RYMES HEATING OILS INC | 1624.02 |
| S E A CONSULTANTS INC | 1331.99 |
| S G REED TRUCK SERVICES INC | 3841.18 |
| S.BLAKNEY&J. DUERR TRUST OF S.C. BLAKNEY | 180000 |
| SAFETY-KLEEN SYSTEMS INC | 501.35 |
| SANCHEZ, JENNIFER | 200 |
| SANEL AUTO PARTS CO. | 7406.6 |
| SAYMORE TROPHY CO. | 61 |
| SCHWARTZ, JED | 1739.38 |
| SCHWARTZ, NANCY | 50 |

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| | |
|---|-----------|
| SCRUTON, CHRISTOPHER | 806.98 |
| SHAWS SUPERMARKETS-HILLSBORO | 733.33 |
| SHEDD FREE LIBRARY | 6500 |
| SIEGEL OIL COMPANY | 202.68 |
| SILVER HILL WOODWORKS | 900 |
| SIMPLEXGRINNELL LLC | 449.34 |
| SMITH, JONATHAN W & KANE, M | 5.4 |
| SMITH, PHYLLIS | 10 |
| SNOWPLOW SALES INC | 138.9 |
| SOUTHWESTERN COMMUNITY SERVICE | 700 |
| SOUTHWESTERN NH DISTRICT | 10831.54 |
| SOUTHWORTH-MILTON, INC. | 2566.8 |
| SOVEREIGN BANK | 13700.22 |
| ST JOHN, CHRISTINA | 87 |
| STAPLES CREDIT PLAN | 4753.56 |
| STATE LINE TRUCK SERVICE INC | 488.12 |
| STATE OF NEW HAMPSHIRE (DEPT OF SAFETY) | 20 |
| STEARNS, ELAINE | 27.6 |
| STONE VAULT CO., LLC | 2500 |
| STROUT, DOUGLAS | 13.78 |
| STRYKER SALES CORPORATION | 198.85 |
| SULLIVAN COUNTY HOSPICE, INC. | 250 |
| SULLIVAN COUNTY NUTRITION SERV | 400 |
| SULLIVAN COUNTY RADIO ASSOC | 150 |
| SULLIVAN COUNTY REG. OF DEEDS | 1043.43 |
| SULLIVAN COUNTY TREASURER | 671392 |
| SULLIVAN TIRE COMPANIES | 585.83 |
| T-QUIP SALES AND RENTALS INC | 2700 |
| TD BANKNORTH, NA | 171406.22 |
| TDS TELECOM | 526.38 |
| TEDDYS TEES | 1014.5 |
| TEGRA EQUIPMENT INC | 165 |
| THAYER, EDWARD G | 1729.05 |
| THE CHESHIRE HORSE | 622.97 |
| THE HOPE GROUP | 2018.56 |
| THE LUMBER BARN | 1251.89 |
| THOMPSON WEST | 230.6 |
| THUNDER MOUNTAIN CONSTRUCTION | 2400 |
| TIMOTHY EMPEROR | 118 |
| TMC INC | 282 |
| TMDE CALIBRATION LABS INC | 65 |

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

| | |
|--|-----------|
| TORREY, BARBARA V IRREV TRUST | 14.83 |
| TOWN AND COUNTRY MOTOR INN | 100 |
| TOWN OF HENNIKER | 1500 |
| TOWN OF HILLSBOROUGH | 18174.81 |
| TOWN OF MARLOW | 9300 |
| TOWN OF WASHINGTON (HIGHWAY DEPARTMENT) | 644 |
| TOWN OF WASHINGTON (REF) | 332.62 |
| TOWN OF WASHINGTON A/P | 19844.07 |
| TOWN OF WASHINGTON, TAX COLLECT | 186402.51 |
| TREAS, ST OF NH (SURPLUS) | 90 |
| TREAS, STATE OF NEW HAMPSHIRE | 113 |
| TREASURER ST OF NH (DEPT OF ENVIRONMENT) | 15 |
| TREASURER ST OF NH (NHCI) | 50 |
| TREASURER STATE OF NEW HAMPSHIRE | 100 |
| TREASURER STATE OF NH (DEPT OF REVENUE) | 40 |
| TREASURER STATE OF NH (DES) | 922 |
| TREASURER STATE OF NH (DOT BUDGET) | 3666.47 |
| TREASURER STATE OF NH (LABOR) | 250 |
| TREASURER STATE OF NH(WASTE MANAGMENT) | 200 |
| TREASURER, STATE OF NH | 705 |
| TREASURER, STATE OF NH (SEC OF STATE) | 240 |
| TRIPLE NICKEL TACTICAL SUPPLY | 1205.14 |
| TRUSTEES OF TRUST FUNDS | 53741 |
| TUOHY, JOHN | 17.26 |
| TWIN RIDGE POLARIS INC | 200.7 |
| TYLERS SMALL ENGINES | 159.95 |
| TYMINSKI, STAN JR. | 100 |
| UNIFIRST CORPORATION | 2551.91 |
| UNIFUND, LLC | 8864 |
| UNION LEADER CORPORATION | 753.73 |
| UNIVERSITY OF NEW HAMPSHIRE | 255 |
| UPPER VALLEY LAKE SUNAPEE | 10365 |
| UPTON & HATFIELD, LLP | 18473.18 |
| US CELLULAR | 940.53 |
| USA MOBILITY WIRELESS INC | 461.71 |
| VAILLANCOURT FUELS LLC | 71804.51 |
| VANTAGEPOINT TRANSFER AGT-457 | 1201.22 |
| VILLAGER | 1321 |
| VOGT, JOSEPH A. AND GLORIA M. | 17.56 |
| VOLKMANN ELECTRIC | 285 |
| W D PERKINS | 740 |

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| | |
|--------------------------------|------------|
| WARENDA, MARK & NANCY | 100 |
| WASHINGTON FIRE AUXILIARY | 832.57 |
| WASHINGTON GENERAL STORE | 50 |
| WASHINGTON SCHOOL DISTRICT | 3279130.65 |
| WATERHOUSE, JAMES R | 55.7 |
| WATTS, DENISE | 52.27 |
| WELDON, EDWARD | 125 |
| WELDON, JACQLINE | 296.25 |
| WELLS FARGO HOME | 3110.57 |
| WEST CENTRAL BEHAVIORAL HEALTH | 892 |
| WEST PAYMENT CENTER | 40.25 |
| WINDHAM COMMUNITY BAND | 750 |
| WOOD, DAVID | 100 |
| WOODLAND CARE FOREST MGNT | 1142.65 |
| WORKSAFE | 8159.06 |
| WRIGHT COMMUNICATIONS. INC. | 1160.47 |
| WRIGHT, JO ELLEN | 100 |
| WRIGHT, R J | 1111.14 |
| WRIGHT, ROBERT | 1654.22 |
| WYMANS CHEVROLET-PONTIAC | 262.74 |
| YANKEE TRUCKS LLC | 468.49 |

Total Selectmen Ordered to Pay **\$5,835,705.68**

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TAX COLLECTOR'S REPORT

Summary of Tax Accounts
Year Ending 12/31/08

Form MS-61

| TOWN OF WASHINGTON | DEBITS | | | |
|--|-------------|----------------|----------------|-------|
| | 2008 | Levies of 2007 | Levies of 2006 | 2005+ |
| Uncollected Taxes - Beginning of Fiscal Year: | | | | |
| Property Taxes | | \$365,997.46 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | \$150.00 | | |
| Yield Taxes | | | | |
| Excavation Activity Tax | | | | |
| Betterment - Highland Haven | | | | |
| Penalty | | | | |
| Prior Year Credits | -\$125.63 | | | |
| This Years New Credits | -\$9,643.93 | | | |

| Taxes Committed to Collector During Fiscal Year: | |
|--|----------------|
| Property Taxes | \$4,181,605.00 |
| Resident Taxes | |
| Land Use Change Tax | \$67,150.00 |
| Yield Taxes | \$9,017.67 |
| Excavation Tax | |

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Excavation
 Activity Tax
 Betterment -
 Highland Haven
 NSF

Added Taxes:

Property
 Taxes
 Resident
 Taxes

Overpayments:

Property
 Taxes (Prior
 Year)
 Property
 Taxes (Fiscal
 Year)
 Land Use
 Change Tax
 Yield Taxes
 Lien Costs

Penalties

Collected on

Interest -

Late Tax

Credits

Refunded

\$4,229.89 \$21,512.63

\$8,905.87

Total Debits **\$4,261,138.87** **\$387,660.09**

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

TAX
COLLECTOR'S REPORT

Summary of Tax Accounts
Year Ending 12/31/08

Form MS-61

| | CREDITS | | | |
|---|----------------|--------------|------|-------|
| TOWN OF WASHINGTON | 2008 | 2007 | 2006 | 2005+ |
| Remitted to Treasurer: | | | | |
| During Fiscal Year: | | | | |
| Property Taxes | \$3,790,965.14 | \$201,584.82 | | |
| Resident Taxes | | | | |
| Land Use Change Tax | \$37,900.00 | \$150.00 | | |
| Yield Taxes | \$8,509.71 | | | |
| Interest & Penalties | \$4,229.89 | \$21,512.63 | | |
| Excavation Tax @ \$.02/yd. Conversion to Lien | | \$164,412.64 | | |
| Discount Allowed: | | | | |
| Abatements Allowed: | | | | |
| Property Taxes | \$1,080.00 | | | |
| Resident Taxes | | | | |
| Land Use Change Tax | \$11,450.00 | | | |
| Yield Taxes | \$302.38 | | | |
| Adjustment | | | | |
| Overpayments Refunded | | | | |
| CURRENT | | | | |

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
 LEVY DEEDED

**Uncollected
 Taxes-
 End of Fiscal
 Year:**

| | |
|-----------------------------|--------------|
| Property Taxes | \$389,559.86 |
| Resident Taxes | |
| Land Use Change Tax | \$17,800.00 |
| Yield Tax | \$205.58 |
| Utilities | |
| Excavation & Excavation Tax | |
| Years Credit Balance | -\$863.69 |
| Remaining Overpayments | |

This Years Overpayments Returned

| | | | | |
|----------------------|----------------|--------------|--------|--------|
| Total Credits | \$4,261,138.87 | \$387,660.09 | \$0.00 | \$0.00 |
|----------------------|----------------|--------------|--------|--------|

**TAX
 COLLECTOR'S REPORT**

Summary of Tax Accounts
 Year Ending 12/31/08

**TOWN OF
 WASHINGTON**

| | DEBITS | | | |
|---|--------------|------|-------------|-------------|
| | Prior Levies | | | |
| | 2008 | 2007 | 2006 | 2005+ |
| Balanced of Unredeemed Taxes- Beginning of Fiscal Year: | | | \$84,090.89 | \$26,247.27 |

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

| | | | |
|--|--------------|------------|------------|
| Tax Liens Executed to Town | \$178,203.05 | | |
| Interest & Costs Collected After Lien Execution: | \$6,590.56 | \$8,452.18 | \$7,262.34 |

Adjustments

| | | | |
|---------------------|---------------------|--------------------|--------------------|
| Total Debits | \$184,793.61 | \$92,543.07 | \$33,509.61 |
|---------------------|---------------------|--------------------|--------------------|

CREDITS

| Remittance to Treasurer - During Fiscal Year: | 2008 | 2007 | 2006 | 2005+ |
|---|------------|-------------|-------------|-------------|
| Redemptions | | \$80,943.30 | \$41,592.67 | \$18,898.39 |
| Interest and Costs (after Lien Execution) | | \$6,590.56 | \$8,452.18 | \$7,262.34 |
| Interest & Penalty due @ Conversion | | | | |
| Abatement of Unredeemed Taxes: | | \$555.95 | | |
| Liens Deeded to | \$2,977.09 | \$2,872.06 | \$2,698.11 | |

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH
Municipality

Unredeemed
Liens Bal.End of
Yr. \$93,726.71 \$39,626.16 \$4,650.77

Total Credits \$184,793.61 \$92,543.07 \$33,509.61

| | 2007 | 2008 | 2009 |
|----------------------|---------------------|--------------------|--------------------|
| Excavation \$ | | | |
| Excavation Fee | | | |
| Party Limit | | | |
| Balance | | | |
| Debits | | | |
| Unredeemed | | | |
| Balance | | | |
| Total Credits | \$184,793.61 | \$92,543.07 | \$33,509.61 |
| Excavation \$ | | | |
| Excavation Fee | | | |
| Party Limit | | | |
| Balance | | | |
| Debits | | | |
| Unredeemed | | | |
| Balance | | | |
| Total Credits | \$184,793.61 | \$92,543.07 | \$33,509.61 |
| Excavation \$ | | | |
| Excavation Fee | | | |
| Party Limit | | | |
| Balance | | | |
| Debits | | | |
| Unredeemed | | | |
| Balance | | | |
| Total Credits | \$184,793.61 | \$92,543.07 | \$33,509.61 |

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Town Clerk's Report 2008

BOAT PERMIT FEES

Overpayments

BOAT REGISTRATIONS

| | | |
|------------------|---------|----------|
| Boat Agents Fees | 1800 \$ | 1,865.00 |
| Boat Permits | 76 \$ | 1,101.32 |

DOG LICENSES

| | | |
|--------------------------|--------|----------|
| Dog Late Fees | 35 \$ | 54.00 |
| Dog Overpopulation | 272 \$ | 544.00 |
| Dog Civil For | \$ | 25.00 |
| Town Dog License Account | 310 \$ | 1,398.00 |
| State Fees | 305 \$ | 152.50 |

FILING FEE

| | | |
|--------------------|----|----------|
| Office Filing Fees | 11 | \$ 11.00 |
|--------------------|----|----------|

HISTORY PACKAGE

| | | |
|-----------------|---|-----------|
| History Package | 3 | \$ 120.00 |
|-----------------|---|-----------|

New Histories

HUNTING/FISHING LICENSE

| | | |
|---------------------------|----|-------------|
| General Account for State | 43 | \$ 1,995.00 |
|---------------------------|----|-------------|

| | | |
|-----------------|-------|-------|
| Town Clerks Fee | 43 \$ | 60.00 |
|-----------------|-------|-------|

MARRIAGE LICENSE

| | | |
|---------------------------|----|-----------|
| General Account for State | 5 | \$ 190.00 |
| Town Marriage License | \$ | 35.00 |

MISCELLANEOUS

| | | |
|----------------------------|---|-----------|
| Town Miscellaneous Account | 0 | \$ 340.00 |
|----------------------------|---|-----------|

MOTOR VEHICLES
REGISTRATION

| | | |
|------------------------|---------|---------------|
| Motor Vehicle Account | 1680 | \$ 162,018.07 |
| Motor Vehicles Titles | 159 \$ | 318.00 |
| Town Clerk Fee Account | 1643 \$ | 4,228.00 |

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

| | | | |
|---------------------------------|------|----|------------|
| NSF CHECK FEE | 1 | \$ | 25.00 |
| OFF ROAD VEHICLES | 67 | | |
| Off -Road Vehicles Town | | \$ | 67.00 |
| Off -Road Vehicles State | | \$ | 4,036.00 |
| SACRED DEPOSIT | | | |
| Sacred Deposit Books | 8 | \$ | 64.00 |
| OVERPAYMENTS | 0 | | |
| Overpayments | | | |
| PISTOL PERMITS | 9 | | |
| Pistol Permits | | \$ | 90.00 |
| POSTAGE FEES | 3 | | |
| Postage Fees | | \$ | 13.00 |
| UCC FILING | 23 | | |
| UCC Filings | | \$ | 345.00 |
| VITAL STATISTICS | 12 | | |
| Certified Copies State | | \$ | 96.00 |
| Certified Copies Town | | \$ | 48.00 |
| Certified Copy Additional State | | | |
| Certified Copy Additional Town | | | |
| TOTALS | 6508 | \$ | 179,238.89 |

TOWN CLERK'S 10 YEAR HISTORY

| CATEGORY | 2008 | 2007 | 2006 | 2005 | 2004 | 2003 | 2002 | 2001 | 2000 | 1999 |
|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| MOTOR VEHICLES | 1918 | 1770 | 1786 | 1841 | 1758 | 1644 | 1573 | 1505 | 1465 | 1405 |
| DOG LICENSES | 311 | 329 | 321 | 329 | 313 | 277 | 276 | 272 | 234 | 238 |
| UCC'S | 25 | 14 | 24 | 14 | 30 | 6 | 37 | 19 | 16 | 19 |
| PISTOL PERMITS | 9 | 27 | 31 | 24 | 18 | 19 | 35 | 19 | 21 | 20 |
| VITAL RECORDS | 17 | 14 | 40 | 21 | 15 | 18 | 21 | 16 | 13 | 20 |
| RECREATIONAL REG'S | | | | | | | | | | |
| BOATS | 186 | 191 | 94 | 88 | 80 | 60 | 71 | 104 | 63 | 70 |
| HUNTING-FISH LICENSE | 43 | 31 | 27 | 34 | 60 | 42 | 33 | 32 | 35 | 49 |
| OHRV | 67 | 102 | 82 | 81 | 89 | 61 | 44 | 55 | 50 | 56 |
| TOTAL | 2576 | 2478 | 2405 | 2432 | 2363 | 2127 | 2090 | 2022 | 1897 | 1877 |

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

REPORT OF TOWN TREASURER
GENERAL ACCOUNT

| | | |
|----------------------------------|--------------|------------------|
| CASH ON HAND JANUARY 1, 2008 | | \$1,290,569.23 |
| RECEIPTS: | | |
| Tax Collector | 4,408,272.68 | |
| Less: NSF Checks | (4,822.91) | 4,403,449.77 |
| Town Clerk | 180,322.39 | |
| Less: NSF Checks | (1,066.00) | 179,256.39 |
| State of New Hampshire | 229,950.45 | 229,950.45 |
| Selectmen's Office | 119,130.73 | 119,130.73 |
| Transfer Station Scale Income | 9,843.00 | |
| Less: NSF Check | (16.00) | 9,827.00 |
| TD Bank Bonding | 183,000.00 | 183,000.00 |
| TD Banknorth/Interest | 14,302.73 | |
| Less: Bank Fees | (140.00) | 14,162.73 |
| TOTAL RECEIPTS & BALANCE ON HAND | | \$6,429,346.30 |
| Less: Selectmen's Orders Paid | | (\$5,122,026.60) |
| CASH ON HAND DECEMBER 31, 2008 | | \$1,307,319.70 |

AUBREY/DWYER ESCROW ACCOUNT

| | | |
|---------------------------|-------|----------|
| Balance January 1, 2008 | | \$876.52 |
| Interest Earned | 12.60 | 12.60 |
| Balance December 31, 2008 | | \$889.12 |

CONSERVATION COMMISSION

| | | |
|-------------------------------------|------------|-------------|
| Balance January 1, 2008 | | \$37,634.32 |
| Current Use Income 2007 | 8,080.00 | 8,080.00 |
| Interest Earned | 937.60 | 937.60 |
| Total Receipts and Balance on Hand: | | \$46,651.92 |
| Expenditures: | (2,270.25) | (2,270.25) |
| Balance December 31, 2008 | | \$44,381.67 |

FORESTRY FUND

| | | |
|------------------------------|------------|------------|
| Balance January 1, 2008 | | \$6,731.31 |
| Income from Timber Severance | - | |
| Interest Earned | 143.73 | 143.73 |
| Expenses: | (1,958.55) | (1,958.55) |
| Balance December 31, 2008 | | \$4,916.49 |

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

REPORT OF TOWN TREASURER

RECYCLING EQUIPMENT FUND

| | | |
|---------------------------|-----------|--------------------|
| Balance January 1, 2008 | | \$4,548.10 |
| Income from Recycling | 22,596.10 | |
| Interest Earned | 514.12 | 23,110.22 |
| Expenses: | - | |
| Balance December 31, 2008 | | <u>\$27,658.32</u> |

RESCUE SQUAD BILLING ACCOUNT

| | | |
|---------------------------|------------|-------------------|
| Balance January 1, 2008 | | \$100.00 |
| Income | 25,640.98 | 25,640.98 |
| Expenses | (8,420.68) | <u>(8,420.68)</u> |
| Balance December 31, 2008 | | \$17,320.30 |

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Town of Washington
Detailed Statement of Receipts
January 1, 2008-December 31, 2008

| | | |
|----------------------------------|----------------|----------------|
| Balance January 1, 2008 | | \$1,290,569.23 |
| Tax Collector | \$4,408,272.68 | |
| Less NSF Checks | (4,822.91) | 4,403,449.77 |
| Town Clerk | 180,322.39 | |
| Less NSF Checks | (1,066.00) | |
| Less Town Histories | (184.00) | |
| Less Postage | (13.00) | 179,059.39 |
| From State of New Hampshire | | |
| Shared Revenue Block Grant | 9,402.00 | |
| Rooms & Meals Distribution | 43,816.84 | |
| Highway Block Grant | 50,242.65 | |
| Emergency Management/Flood | 18,854.13 | |
| Bridge Aid | 78,352.00 | |
| NH/EC Radio Console | 8,250.00 | |
| NH/ Rec. Land Reimbursement | 12,406.23 | |
| Hazard Mitigation Grant | 5,000.00 | |
| NH Fish and Game Grant | 450.00 | |
| NH Highway Safety Grant | 3,176.60 | 229,950.45 |
| Receipts From Selectmen's Office | | |
| Copies | 657.15 | |
| Welfare Donations | 280.00 | |
| Police Income | 4,265.95 | |
| Welfare P/Y | 2,068.13 | |
| Welfare Current Year | 4,774.19 | |
| Fire Department | 2,509.51 | |
| Health Insurance Reimbursements | 7,072.18 | |
| Planning & Zoning | 1,889.35 | |
| Trustees of the Trust Fund | 46,470.10 | |
| Rescue Squad Reimbursements | 4,548.28 | |
| Forest Fire Reimbursement | 968.06 | |
| Election & Registration | 346.87 | |
| Use & Security | 3,750.00 | |
| Building Permits | 9,026.11 | |
| Timber Bond | 385.44 | |
| Business Permit | 182.94 | |
| Current Use Application | 49.23 | |

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

| | | |
|------------------------------------|------------|-----------------------|
| Court Fines | 1,422.00 | |
| Health Officer Reimbursement | 823.69 | |
| Perpetual Care | 1,375.00 | |
| Driveway Permits | 330.00 | |
| Mill Pond Reimbursement | 762.00 | |
| E-911# Fees | 300.00 | |
| Income from Solid Waste | 126.00 | |
| Scale Income | 9,843.00 | |
| Less NSF Checks | (16.00) | |
| Closeout of Cemetery | 1,135.24 | |
| Police Donation | 1,000.00 | |
| Stoddard Transfer Station Fee | 10,000.00 | |
| Highway Department Reimbursement | 2,768.32 | |
| Cemetery Sales | 125.00 | |
| UCC Filing Fees | 16.42 | |
| Emergency Management Reimbursement | 150.00 | |
| Library Walkway | 175.00 | |
| Park & Recreation Reimbursement | 6,540.57 | |
| Sale of Town Property | 2,139.00 | |
| Histories | 184.00 | |
| Postage Reimbursements | 13.00 | |
| Police Department Reimbursement | 699.00 | 129,154.73 |
| Proceeds of Long Term Debt | 183,000.00 | 183,000.00 |
| Interest on Accounts | 14,302.73 | |
| Less Bank Fees | (140.00) | 14,162.73 |
| Receipts for 2008 | | \$5,138,777.07 |
| Total Receipts and Balance | | \$6,429,346.30 |

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

| REPORT OF THE TRUST FUNDS OF THE TOWN OF WASHINGTON, N. H., ON DECEMBER 31, 2008 | | | | | | | | | | |
|--|--------|------------------------|-----------------------|----------------|------------------|------------------------|--------------------|----------------------|------------------|----------------------------------|
| NAME OF TRUST FUND & DATE OF CREATION | % Var. | Balance Beginning year | PRINCIPAL | | Balance End Year | Balance Beginning Year | Income During Year | Expended During Year | Balance End Year | Grand Tot. of Principal & Income |
| | | | New Funds / Additions | Withdrawals | | | | | | |
| SCHOOL FUNDS: | | | | | | | | | | |
| Washington School - 5 Funds | | \$ 5,554.70 | \$ - | \$ - | \$ 5,554.70 | \$ 2,613.50 | \$ 174.66 | \$ (1,545.12) | \$ 1,243.04 | \$ 6,797.74 |
| Old School #5 | | \$ 11,334.91 | \$ - | \$ - | \$ 11,334.91 | \$ 1,513.00 | \$ 315.82 | \$ - | \$ 1,828.82 | \$ 13,163.73 |
| Donald L. MacPhee | | \$ 1,000.00 | \$ - | \$ - | \$ 1,000.00 | \$ 208.36 | \$ 26.21 | \$ (199.72) | \$ 34.85 | \$ 1,034.85 |
| Lawrence Bros Memorial | | \$ 7,235.13 | \$ - | \$ (327.82) | \$ 6,907.31 | \$ - | \$ 172.18 | \$ (172.18) | \$ - | \$ 6,907.31 |
| SE Out of School Dist. | | \$ 80,000.00 | \$ - | \$ - | \$ 80,000.00 | \$ 3,418.67 | \$ 2,050.78 | \$ - | \$ 5,469.45 | \$ 85,469.45 |
| Wash. School - Repair & Maint. | | \$ 30,000.00 | \$ - | \$ - | \$ 30,000.00 | \$ 775.37 | \$ 756.61 | \$ - | \$ 1,531.98 | \$ 31,531.98 |
| TOTAL SCHOOL FUNDS: | | \$ 135,124.74 | \$ - | \$ (327.82) | \$ 134,796.92 | \$ 8,528.90 | \$ 3,496.26 | \$ (1,917.02) | \$ 10,108.14 | \$ 144,905.06 |
| TOWN FUNDS: | | | | | | | | | | |
| Bailey Road | | \$ 1,000.00 | \$ - | \$ - | \$ 1,000.00 | \$ 3.66 | \$ 24.40 | \$ - | \$ 28.06 | \$ 1,028.06 |
| Health Trust | | \$ 18,302.33 | \$ - | \$ (14,648.08) | \$ 3,654.25 | \$ - | \$ 338.28 | \$ (338.28) | \$ - | \$ 3,654.25 |
| Fire Apparatus | | \$ 23,971.06 | \$ 15,000.00 | \$ - | \$ 38,971.06 | \$ - | \$ 583.08 | \$ - | \$ 583.08 | \$ 39,554.14 |
| Cruiser | | \$ 13,350.59 | \$ 8,000.00 | \$ - | \$ 21,350.59 | \$ 455.82 | \$ 339.48 | \$ - | \$ 795.30 | \$ 22,145.89 |
| Highway Equipment | | \$ 35,905.50 | \$ - | \$ (33,483.94) | \$ 2,421.56 | \$ - | \$ 330.62 | \$ (330.62) | \$ - | \$ 2,421.56 |
| Rescue Squad Equipment | | \$ 614.35 | \$ 15,000.00 | \$ - | \$ 15,614.35 | \$ 87.56 | \$ 16.86 | \$ - | \$ 104.42 | \$ 15,718.77 |
| Rescue Squad Intercept | | \$ 4,557.60 | \$ 5,000.00 | \$ (4,928.01) | \$ 4,629.59 | \$ - | \$ 71.99 | \$ (71.99) | \$ - | \$ 4,629.59 |
| Sally Jenkins Memorial Fund | | \$ 2,000.00 | \$ - | \$ - | \$ 2,000.00 | \$ 339.53 | \$ 57.58 | \$ - | \$ 397.11 | \$ 2,397.11 |
| Revaluation Fund | | \$ 48,404.21 | \$ 9,366.00 | \$ (5,761.51) | \$ 52,008.70 | \$ - | \$ 1,152.77 | \$ (1,152.77) | \$ - | \$ 52,008.70 |
| Ashuelot Pond Ddam Village Dist. | | \$ 5,977.64 | \$ 3,000.00 | \$ - | \$ 8,977.64 | \$ 142.20 | \$ 149.76 | \$ - | \$ 291.96 | \$ 9,269.60 |
| TOTAL TOWN FUNDS: | | \$ 184,083.28 | \$ 45,366.00 | \$ (88,821.54) | \$ 150,627.74 | \$ 1,028.77 | \$ 3,064.82 | \$ (1,893.66) | \$ 2,199.93 | \$ 152,827.67 |
| LIBRARY FUNDS: | | | | | | | | | | |
| Shedd Free Library - 10 Funds | | \$ 35,420.01 | \$ - | \$ - | \$ 35,420.01 | \$ 126.53 | \$ 1,132.55 | \$ (1,176.38) | \$ 82.70 | \$ 35,502.71 |
| Sally Jenkins Library Fund | | \$ 170,424.59 | \$ - | \$ - | \$ 170,424.59 | \$ 611.66 | \$ 5,446.75 | \$ (5,656.20) | \$ 402.21 | \$ 170,826.80 |
| Washington Wayside Park | | \$ 4,378.42 | \$ 250.30 | \$ - | \$ 4,628.72 | \$ 79.07 | \$ 109.62 | \$ - | \$ 188.69 | \$ 4,817.41 |
| TOTAL LIBRARY FUNDS: | | \$ 210,223.02 | \$ 250.30 | \$ - | \$ 210,473.32 | \$ 817.26 | \$ 6,688.92 | \$ (6,832.58) | \$ 673.60 | \$ 211,146.92 |
| CEMETERY FUNDS: | | | | | | | | | | |
| East Washington - 84 Funds | | \$ 36,000.16 | \$ - | \$ - | \$ 36,000.16 | \$ 12,451.67 | \$ 1,189.75 | \$ (3,240.09) | \$ 10,401.33 | \$ 46,401.49 |
| Washington Center - 88 Funds | | \$ 32,142.28 | \$ - | \$ - | \$ 32,142.28 | \$ 13,439.79 | \$ 1,119.81 | \$ (1,835.16) | \$ 12,724.44 | \$ 44,866.72 |
| Cemetery Maintenance Fund | | \$ 275.00 | \$ 1,375.00 | \$ - | \$ 1,650.00 | \$ 1.98 | \$ 15.62 | \$ - | \$ 17.60 | \$ 1,667.60 |
| TOTAL CEMETERY FUNDS: | | \$ 68,417.44 | \$ 1,375.00 | \$ - | \$ 69,792.44 | \$ 25,893.44 | \$ 2,325.18 | \$ (5,075.25) | \$ 23,143.37 | \$ 92,935.81 |
| TOTAL ALL FUNDS: | | \$ 567,848.48 | \$ 46,991.30 | \$ (89,149.36) | \$ 565,690.42 | \$ 36,208.37 | \$ 15,575.18 | \$ (15,718.51) | \$ 36,125.04 | \$ 601,815.46 |

**TO RECONCILE CHECK BOOKS FOR THE TOWN OF WASHINGTON
AS OF DECEMBER 31, 2008
TRUSTEES OF THE TRUST FUNDS**

| | Balance |
|--|-----------------------|
| Ocean Bank as of 1/1/08 | \$ 164.98 |
| Deposits | \$ 52,341.92 |
| Debits | \$ (52,506.90) |
| Ocean Bank as of 12/23/08 | \$ - |
| Laconia Bank - new account | |
| Deposits | \$ 80,374.31 |
| Debits | \$ (80,209.33) |
| Statement Balance of Checkbook as of 12/31/08 | \$ 164.98 |
| Laconia Savings Bank | |

**Arline R. France, Bookkeeper
Trustee of Trust Funds**

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

**TOWN OF WASHINGTON
2008 GROSS WAGES FOR TOWN EMPLOYEES**

| | | |
|-------------------|-----------------------|-------------|
| ATKINS, SHAWN | Fire Department | \$1,980.00 |
| | Emergency Management | \$124.00 |
| BACHAND, YVONNE | Custodial | \$39.30 |
| | Supervisor Checklist | \$978.21 |
| BATES, JEAN | Firemen | \$41.68 |
| | Rescue Squad | \$2,160.00 |
| | School Election | \$26.43 |
| | Supervisor Checklist | \$509.66 |
| BATES, JOHN | Rescue Squad | \$938.00 |
| BENNETT, RYANNE | Counselor | \$900.00 |
| BERRY, JAMES | Emergency Management | \$713.48 |
| | Health Officer | \$1,522.08 |
| | Highway Department | \$1,921.03 |
| | Recycling PT | \$3,146.04 |
| BILSKI, DAWN M | Library Custodial | \$355.20 |
| BILSKI, JONATHAN | Library Custodial | \$1,353.78 |
| BODAK, LOUISE | Ballot Clerks | \$92.95 |
| | School Election | \$21.13 |
| BODNAR, ZACHARY | Counselor | \$800.00 |
| BRESETT, NORMAN | Highway Department PT | \$815.71 |
| | Recycling PT | \$3,511.09 |
| BRIGGS, JESSICA | Emergency Management | \$136.00 |
| BROWN, DEREK | Police Officer | \$2,297.58 |
| BROWN, JOHN | Cemetery | \$176.00 |
| BURTON, JOHN | Emergency Management | \$264.25 |
| BUTLER, CHRISTINA | Counselor In Training | \$166.97 |
| CARD, JOHN JR | Highway Dept Pt Time | \$30.99 |
| CARTER, LAURIE | Rescue Squad | \$488.00 |
| CILLEY, KAILI E | Counselor | \$750.00 |
| CILLEY, KIMBERLY | Rescue Squad | \$712.00 |
| | Emergency Management | \$80.00 |
| COOK, LINDA | Assessors | \$7,679.38 |
| COOK, RICHARD | Firemen | \$41.68 |
| | Selectman | \$6,000.00 |
| CORRIGAN, JOHN | Emergency Management | \$457.50 |
| | Firemen | \$20.84 |
| | Police Officer | \$11,610.00 |

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

| | | |
|---------------------|-----------------------------|-------------|
| CRANE, GARY | Emergency Management | \$475.65 |
| | Fire Department | \$728.00 |
| | Highway Department | \$14,269.62 |
| CRANE, ROBERT W II | Emergency Management | \$745.90 |
| | FD Vehicle Maintenance | \$1,086.12 |
| | Fire Department | \$1,563.88 |
| | Highway Department | \$33,667.24 |
| | Rescue Squad | \$272.00 |
| CURRAN, NANCY | Rescue Squad | \$368.00 |
| | Emergency Management | \$144.00 |
| DAGESSE, MICHELLE | Bookkeeper | \$3,522.40 |
| | Board of Adjustment | \$572.15 |
| | Parks & Rec Secretary | \$200.00 |
| | Police Secretary | \$2,366.75 |
| | Planning Board Secretary | \$766.50 |
| | Selectmen Secretary | \$9,023.55 |
| DUBE, LAURIE | Assessors | \$8,743.61 |
| DUGGAN, COLLEEN | Tax Collector/Deputy | \$1,853.80 |
| | Town Clerk Deputy | \$4,097.32 |
| DUMENY, KRISTEN | Counselor | \$800.00 |
| DUMENY, SCOTT | Emergency Management | \$155.57 |
| | Fire Department | \$2,116.00 |
| | Rescue Squad | \$92.00 |
| DUNLAP, JAMES JR | Fire Department | \$596.00 |
| | Forestry | \$250.08 |
| | Emergency Management | \$232.00 |
| EASTMAN, KENNETH | Selectmen | \$6,000.00 |
| EATON, GUY | School Moderator | \$100.00 |
| | Selectmen | \$6,000.00 |
| EATON, HOLLY | Counselor | \$1,000.00 |
| EATON, WENDY | Counselor | \$800.00 |
| ECCARD, JOHN R | Fire Department | \$224.00 |
| | Forestry | \$23.94 |
| EMPEROR, TIMOTHY | Rescue Squad | \$728.00 |
| | Emergency Management | \$336.00 |
| FRANCE, ARLINE | Trustees of the Trust Fund | \$500.00 |
| | Assessors | \$6,545.60 |
| FRASER, JEANNETTE | Ballot Clerks | \$8.26 |
| GASKELL, LAWRENCE J | Emergency Management | \$805.18 |
| | Fire Department Maintenance | \$168.63 |
| | Fire Department | \$212.00 |

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

| | | |
|---------------------|----------------------------|-------------|
| | Highway Department | \$36,689.73 |
| GILBERT, LAURA-JEAN | Rescue Squad | \$2,506.00 |
| | Emergency Management | \$220.00 |
| GOODLIFF, ZACHERY | Counselor | \$800.00 |
| GOODSPEED, MARCIA | Ballot Clerks | \$92.95 |
| GOODSPEED, MARCIA | School Election | \$21.13 |
| GRIFFIN, BARBARA | Camp Director | \$3,800.00 |
| GRIFFIN, BRIDGET | Counselor | \$900.00 |
| GRIFFIN, THOMAS | Counselor | \$850.00 |
| HALVERSON, INGRID | Moderator | \$100.42 |
| | Custodial | \$3,606.68 |
| | School Election | \$21.14 |
| | Water Systems Operator | \$536.25 |
| HALVERSON, MARTHA | Park & Rec Caretaker | \$1,200.00 |
| HALVERSON, RACHEL | Custodial | \$68.95 |
| HAMILL, MARTHA | Ballot Clerks | \$211.25 |
| HANNUS, ALICE | Ballot Clerks | \$16.90 |
| HANSCOM, DENISE | Rescue Squad | \$1,920.00 |
| | Rescue Squad Administrator | \$1,940.00 |
| | Emergency Management | \$148.00 |
| HANSCOM, KEVIN | Highway Department | \$4,554.27 |
| | Recycling | \$7,700.02 |
| JAGER, RONALD | Moderator | \$546.28 |
| JAMES, ERICA LYNN | Bookkeeper | \$322.88 |
| JOHNSON, KATHRYN | Counselor | \$850.00 |
| JOHNSON, ROBERT | Counselor | \$900.00 |
| JURSON, NATALIE | Ballot Clerks | \$101.40 |
| KILLAM, HERBERT JR | Fire Department | \$1,805.88 |
| | Emergency Management | \$340.00 |
| KRYGERIS, ALGIRD | Assessors | \$1,110.02 |
| | IT | \$108.83 |
| KRYGERIS, MARY | Ballot Clerks | \$25.35 |
| | School Election | \$26.43 |
| | Supervisor Checklist | \$578.71 |
| L HOMMEDIU, JESSICA | Counselor | \$800.00 |
| LIOTTA, MARCELLUS | Library | \$1,463.60 |
| LIOTTA, PATRICIA | Ballot Clerks | \$170.95 |
| | School Election | \$83.14 |
| | Tax Collector/Deputy | \$869.03 |
| | Town Clerk | \$931.38 |
| MARSHALL, STEVEN | Chief Of Police | \$46,275.65 |

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| | | |
|--------------------|-----------------------|-------------|
| | Detail | \$3,675.00 |
| | Grant Payroll | \$2,662.47 |
| | Website Manager | \$956.25 |
| MARVIN, GEORGE | Fire Department | \$1,185.94 |
| | | \$72.00 |
| MCCLURE, DANIEL | Fire Department | \$48.00 |
| | Emergency Management | \$316.00 |
| MCQUADE, GERALDINE | Ballot Clerks | \$33.61 |
| MENSH, ALLISON | Counselor | \$800.00 |
| MILLER, KAYLA | Counselor | \$800.00 |
| MOSER, BRIAN | Emergency Management | \$1,120.00 |
| | Fire Department | \$1,900.00 |
| | Forest Fire Control | \$909.72 |
| | Highway Department | \$2,334.64 |
| | Police Officer | \$3,935.07 |
| | Recycling | \$3,276.00 |
| | Rescue Squad | \$248.00 |
| MULHOLLAND, MARY | Ballot Clerks | \$207.03 |
| MUSMANNO, LINDA | Ballot Clerks | \$25.16 |
| | Treasurer | \$56.25 |
| OSTERTAG, MICHAEL | Emergency Management | \$147.98 |
| | Fire Department | \$252.00 |
| OSTERTAG, ROBERT | Emergency Management | \$862.61 |
| | Fire Department | \$458.00 |
| | Highway Department | \$9,232.17 |
| | Recycling | \$25,101.90 |
| PASIEKA, JOHN JR | Fire Department | \$366.64 |
| | Forest Fire Control | \$1,955.76 |
| | Rescue Squad | \$448.00 |
| | Emergency Management | \$64.00 |
| PASIEKA, NORA | Fire Department | \$44.24 |
| | Emergency Management | \$276.00 |
| PASIEKA, SARAH | Counselor | \$800.00 |
| PHILBRICK, JANICE | Ballot Clerks | \$223.93 |
| | Emergency Management | \$916.53 |
| | Tax Collector Elected | \$7,528.81 |
| | Town Clerk | \$3,713.13 |
| POOLE, SANDRA | Town Clerk | \$7,091.76 |
| PUCHTLER, TIMOTHY | Police Officer | \$3,411.99 |
| READ, JENNIFER | Rescue Squad | \$296.00 |
| ROY, LYNDA | Accounting | \$3,677.20 |

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| | | |
|----------------------|-----------------------|---------------------|
| | Ballot Clerks | \$16.90 |
| | Treasurer | \$2,643.75 |
| | Welfare Administrator | \$367.50 |
| ROY, RONALD | Ballot Clerks | \$16.90 |
| RUSSELL, JAMES | Ballot Clerks | \$33.80 |
| RUSSELL, MARY | Ballot Clerks | \$33.80 |
| | Welfare Administrator | \$1,436.25 |
| SARGANT, JOSEPH | Transfer Station | \$26.43 |
| SCHWARTZ, JED | Fire Department | \$72.00 |
| SCRUTON, CHRISTOPHER | Computer IT | \$1,488.00 |
| SMITH, AARON | Emergency Management | \$61.60 |
| | Police Officer | \$3,026.66 |
| SONNICHSEN, SANDRA | Assistant Librarian | \$5,505.45 |
| ST JOHN, CHRISTINA | Highway Department | \$620.04 |
| | Transfer Station | \$1,406.43 |
| TANNER, KENNETH | Fire Department | \$128.00 |
| | Emergency Management | \$124.00 |
| TANNER, NANCY | Rescue Squad | \$938.00 |
| | Emergency Management | \$268.00 |
| TANNER, THOMAS | Counselor | \$500.00 |
| THAYER, EDWARD | Emergency Management | \$1,637.99 |
| | Firemen | \$47.88 |
| | Road Agent | \$48,835.42 |
| TURNER, CYNTHIA | Rescue Squad | \$80.00 |
| TURNER, DONALD | Firemen | \$250.00 |
| | Rescue Squad | \$352.00 |
| WALSH, JEANNETTE | Ballot Clerks | \$200.33 |
| WELDON, JACQLINE | Bookkeeper | \$7,378.95 |
| | Welfare | \$221.25 |
| WOOD, DAVID | Fire Department | \$821.68 |
| | Emergency Management | \$40.00 |
| WRIGHT, JO ELLEN | Library | \$12,400.23 |
| WRIGHT, ROBERT | Fire Department | \$409.68 |
| | Emergency Management | \$376.00 |
| | Rescue Squad | \$2,956.00 |
| Total | | \$476,384.64 |

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PROPERTY VALUATION SUMMARY

as of December 31, 2008

| Land | Assessed Value | Acres |
|-------------------------|-----------------------|-------------------|
| Current Use | \$1,708,950 | 19,204.895 |
| Commercial | 913,700 | 62.090 |
| Residential | 148,204,900 | 3,733.107 |
| Total Taxable: | \$150,827,550 | 23,000.092 |
| Buildings | Assessed Value | |
| Commercial | 1,372,600 | |
| Residential | 114,869,666 | |
| Manufactured Housing | 1,261,600 | |
| Public Utility | 2,787,500 | |
| Total Taxable: | \$120,291,366 | |
| TOTAL VALUATION: | \$271,118,916 | |

VALUE EXEMPTIONS

| | | |
|-------------------------|----|------------------|
| Wood Heat Energy | 14 | \$32,000 |
| Solar/Wind Heat Energy | 2 | 14,090 |
| Elderly | 7 | 220,000 |
| Blind | 1 | 15,000 |
| TOTAL VALUATION: | | \$281,090 |

ELDERLY EXEMPTION COUNT

| | | |
|---------------|---|------------------|
| \$20,000 | 2 | \$40,000 |
| \$30,000 | 2 | 60,000 |
| \$40,000 | 3 | 120,000 |
| Total: | | \$220,000 |

BLIND EXEMPTION COUNT

| | | |
|---------------|---|-----------------|
| \$15,000 | 1 | \$15,000 |
| Total: | | \$15,000 |

VETERAN TAX CREDIT COUNT

| | | |
|------------------|----|-----------------|
| Veteran | 86 | \$12,900 |
| Disabled Veteran | 4 | 6,000 |
| Total: | | \$18,900 |

CURRENT USE REPORT

| | | |
|--|-------------------|-----------|
| Number of acres receiving Current Use Assessment: | | |
| FARM LAND | 448.280 | |
| FOREST LAND | 16,054.065 | |
| UNPRODUCTIVE LAND | 352.000 | |
| WETLAND | 532.350 | |
| CONSERVATION | 1,818.200 | |
| TOTAL ACRES: | 19,204.895 | |
| Number of Acres receiving 20% recreational discount: | | 9,135.971 |
| Number of Parcels in Current Use: | | 442 |
| Number of Conservation Restrictions: | | 5 |

SCHEDULE OF TOWN PROPERTY as of December 31, 2006

| | |
|---|-----------|
| East Washington - Purling Beck Beach & Rec. Areas | \$40,200 |
| Camp Morgan & Millen Pond Rec. Areas | 1,001,200 |
| New School Building | 1,013,600 |
| Cemeteries | 1,800 |
| Common Lands & Buildings | 130,100 |
| Fire Department Land & Buildings | 278,800 |
| Equipment | 5,000 |

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| | | |
|--|--|--------------------|
| Highway Department | | |
| Old Garage | | 112,700 |
| New Garage | | 292,200 |
| Equipment | | 92,000 |
| Recycling Center Equipment | | 61,500 |
| Transfer Station | | 110,700 |
| Library, Land & Buildings | | 249,600 |
| Police Department Land & Building (Old Central School Bldg.) | | 175,600 |
| Equipment | | 6,000 |
| Town Hall, Land & Buildings | | 504,900 |
| BandStand | | 6,600 |
| Subtotal: | | \$4,082,500 |

Land & Buildings Acquired through Tax Collector's Deeds

| | | | | |
|------------------|---------|------------------------|-----------|--------------------|
| TM 02-003 | EW | Back Mtn. Rd. | 65.00 AC | \$89,200 |
| TM 07-011 | RT 31N | Twin Bridge Rd. | 45.00 AC | 73,000 |
| TM10-005 | AP | Old Marlow Rd. | 146.00 AC | 186,100 |
| TM 10-060 | LAE | U-2 Ashuelot Dr. | 1.77 AC | 32,300 |
| TM 11-026 | RT 31N | Lempster Mountain Rd. | 4.00 AC | 48,000 |
| TM 11-087 | RT 31N | Old Marlow Rd. | .043 AC | 6,600 |
| TM 12-180 | RT 31 S | 248 South Main St. | 3.40 AC | 52,100 |
| TM 12-187 | RT 31S | Halfmoon Pond Rd. | .5 AC | 8,800 |
| TM 12-194 | RT 31 S | off Highland Lake | 15.00 AC | 53,100 |
| TM 14-012 | LAE | L-66 Harrison Dr. | 1.50 AC | 62,300 |
| TM 14-065 | LAE | T-12 Grant Rd. | 1.5 AC | 32,200 |
| TM 14-087 | LAE | Q-7A off Jefferson Dr. | .76 AC | 11,100 |
| TM 14-236 | LAE | E-8 Ashuelot Dr. | .81 AC | 19,800 |
| TM 14-298 | LAE | D-17 Jackson Dr. | .79 AC | 29,300 |
| TM 14-300 | LAE | D-19 Jackson Dr. | .79 AC | 29,300 |
| TM 14-331 | LAE | M-2 Presidential Dr. | 1.11 AC | 31,900 |
| TM 14-368 | LAE | R-7 Stowell Rd. | 1.26 AC | 32,000 |
| TM 14-378 | LAE | R-29 Coolidge Dr. | 1.45 AC | 32,100 |
| TM 14-400 | AP | Huntley Mtn. Rd. | 106.00 AC | 51,700 |
| TM 15-107-1 | MP | Millen Pond Rd. | 0.02 AC | 51,800 |
| TM 15-125 | LAE | M-1 Presidential Dr. | 1.08 AC | 31,900 |
| TM 15-127 | LAE | B-1 Presidential Dr. | .75 AC | 29,100 |
| TM 16-075 | RT 31 S | E. Washington Rd. | 0.51 AC | 17,600 |
| TM 16-083 | RT 31 S | E. Washington Rd. | 1.18 AC | 24,400 |
| TM 16-101 | EW | E. Washington Rd. | 3.5 AC | 47,900 |
| TM 16-102 | EW | 4078 E. Washington Rd | 3.6 AC | 48,200 |
| TM 18-006 | AP | Old Marlow Rd. | 56.00 AC | 49,100 |
| TM 18-007 | AP | Russell Mill Pd. Rd. | 55.000 AC | 48,300 |
| TM 18-034 | AP | Russell Mill Pd. Rd. | 80.00 AC | 59,600 |
| TM 20-121-1 | BR | Nuthatch Way | 20.39 AC | 338,100 |
| TM 25-088 | HL | Valley Rd. | .07 AC | 28,500 |
| Subtotal: | | | | \$1,655,400 |

GRAND TOTAL OF TOWN PROPERTY **\$5,737,900**

TOWN OWNED VEHICLES

Prior reports have listed values for town owned vehicles that were unverified. This year's report has omitted that information, pending verification in compliance with GASB35.

Vehicles insured for replacement coverage are listed below.

| | | | |
|------|----------|------------------|---------|
| 1965 | Military | Plow Truck | Highway |
| 1973 | Mack | Dump Truck | Highway |
| 1974 | Dodge | W500 Brush Truck | Fire |

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| | | | |
|------|--------------|----------------|----------------|
| 1974 | Ford | Tractor | Highway |
| 1976 | AL | Fire Truck | Fire |
| 1981 | Mack | Dump Truck | Highway |
| 1983 | GMC | Tanker | Fire |
| 1984 | Chevrolet | Dump Truck | Highway |
| 1984 | Chevrolet | Dump Truck | Highway |
| 1985 | Dresser | Loader | Highway |
| 1986 | Chevrolet | Tanker | Fire |
| 1986 | Chevrolet | Van | Highway |
| 1986 | Chevrolet | Truck | Highway |
| 1987 | Oshkosh | Plow Truck | Highway |
| 1987 | Oshkosh | Plow Truck | Highway |
| 1992 | Internat'l | Pumper | Fire |
| 1992 | Komatsu | Grader | Highway |
| 1996 | Mack | Pumper | Fire |
| 1998 | Internat'l | Dump Truck | Highway |
| 2003 | Ford | Ambulance | Fire |
| 2003 | Kenworth | Roll Off Truck | Transfer Stat. |
| 2005 | Caterpillar | Backhoe | Highway |
| 2006 | Ford | Expedition | Police |
| 2007 | Freightliner | Fire Truck | Fire |

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2008 TAX RATE COMPUTATION

TOWN PORTION

| | | | |
|--------------------------|---------------|-----------|--------------|
| Gross Appropriations | 1,989,164 | | Tax |
| Less: Revenues | 895,282 | | Rates |
| Less: Shared Revenues | 4,889 | | |
| Add: Overlay | 50,266 | | |
| War Service Credits | <u>18,900</u> | | |
| Net Town Appropriation | | 1,158,159 | |
| Special Adjustment | | <u>0</u> | |
| Approved Town Tax Effort | | 1,158,159 | |
| Municipal Tax Rate | | | 4.28 |

SCHOOL PORTION

| | | | |
|--------------------------------|------------------|-----------|------|
| Net Local School Budget | 2,446,028 | | |
| Regional School Apportionment | 0 | | |
| Less: Adequate Education Grant | (82,136) | | |
| State Education Taxes | <u>(556,512)</u> | | |
| Approved School Tax Effort | | 1,807,380 | |
| Local Education Tax Rate | | | 6.67 |

STATE EDUCATION TAXES

| | | | |
|--|-------------|------|---------|
| Equalized Evaluation (no utilities) | | | |
| X | | 2.14 | |
| | 260,052,105 | | 556,512 |
| Divide by Local Assessed Evaluation (no Utilities) | | | |
| | 268,050,326 | | 2.08 |
| Excess Education Taxes to be Remitted to State | | 0 | |

COUNTY PORTION

| | | | |
|------------------------|----------------|---------|------|
| Due to Sullivan County | 671,392 | | |
| Less: Shared Revenues | <u>(1,255)</u> | | |
| County Approved Effort | | 670,137 | |
| County Tax Rate | | | 2.47 |

Total Tax Rate 15.50

| | | |
|-----------------------------------|--|--------------|
| Total Property Taxes Assessed | | 4,192,188 |
| Less: War Service Credits | | (18,900) |
| Add: Village District Commitments | | <u>6,967</u> |
| Total Property Tax Commitment | | 4,180,255 |

PROOF OF RATE

| | Net Assessed Evaluation | Tax Rate | Assessment |
|------------------------------------|-------------------------|----------|------------------|
| State Education Tax (no utilities) | 268,050,326 | 2.08 | 556,512 |
| All Other Taxes | 270,837,826 | 13.42 | <u>3,635,676</u> |
| | | | 4,192,188 |

ARCHIVES COMMITTEE -2008

28 The Town Archives are located in the basement of the Shedd Free Library and contain the old official records of the town, including its vital records. 2008 was a quiet year amidst the old papers and books. This was in contrast to 2007, when the State of New Hampshire granted the Town \$10,000 for the restoration and preservation of our oldest records and safer storage for them. Most of that work was finished under State supervision during 2007, but we have now virtually completed the last state recommendations, ranging from placing new ultraviolet filters over the fluorescent lights in the Archives Room to moving more files to acid-free containers. We also have a substantial supply of acid-free files and boxes for future use.

57 Our new HOBO Data Logger, which was part of the grant, shows that the climate control (temperature and humidity) in the Archives Room remains satisfactory for the preservation of the records.

Respectfully submitted,

18 Grace Jager
Marcellus Liotta
Thomas Talpey

**Board of Assessors
2008**

16 | 17 The year 2008 brought a change of direction for the Board of Assessors. Lynn Cook, Certified New Hampshire Assessor, was elected to the Board and Laurie Dube was certified as an Assessor's Assistant. Because the Board now had two certified members, it was possible for us to convert to an in-house assessing program, which would benefit the taxpayer by providing more complete and accurate data at a cost savings to the Town.

In the past, property inspections were conducted during a specific time period that was convenient for the assessing firm. In the fall, the company would send letters to those property owners that were not home at the time of the inspection asking them to call during a specific 3-day period to set up an appointment. This schedule did not work for a large percentage of owners; therefore the Town of Washington was unable to verify the information. Since the assessors are here year-round, we are available throughout the year to conduct interior inspections. We are not bound by any corporate deadlines so we

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may obtain more complete, higher quality data. In addition, the cost to obtain the information this way is less than the cost to hire an assessing firm.

There is much talk about the real estate market and whether assessments are too high. The Town of Washington has seen a slowdown in the number of sales during 2008, but the preliminary sales figures show that assessments are in line with State of New Hampshire requirements. The Department of Revenue has established the 2009 Equalization ratio as 100%. The State also monitors the proportionality of the assessments. The preliminary figures show that the different segments of the market (vacant or improved, waterfront, different neighborhoods or price ranges) are still within the guidelines. By NH statute, the Town of Washington is scheduled for an update of values in 2010.

The Board is responsible to keep the property files up-to-date with deed transfers, address changes, map changes, and data that reflect the physical changes in the property and values. We compile sales data for valuation, equalization studies and public information. We also process abatement applications, Current Use applications, Intents to Cut, and Intents to Excavate. Property and sales records are public information and the Board takes the time to make it available to those who request it.

The Board is responsible for the May and November tax warrants, Land Use Change Taxes, and Timber and Excavation tax warrants.

There are several tax relief programs available including the Elderly and Disabled Tax Deferral, Veterans' Standard Tax Credit, (Veteran's) Surviving Spouse Tax Credit, (Veteran's) Service-Connected Total Disability Tax Credit, Blind Exemption, Limited Income/Limited Asset Elderly Exemption, Solar Energy Systems Exemption, Wood heating Energy Systems Exemption and Wind-powered Energy Systems Exemption. These programs have specific requirements; please call or stop by the office for more information.

In addition to the duties listed above, the Board is responsible to submit an inventory of property to the State of New Hampshire. In 2008, the inventory increased from \$266,000,133 to \$270,837,826, an increase of \$4,837,693. This information is used in the calculation of the tax rate.

Lynn attended the International Association of Assessing Officials course, "Managing an Assessing Program" and the Department of Revenue Administration's "State Statutes Parts I and II". We continue to participate in mini-courses offered by the DRA whenever available so that we may keep current with any changes in the rules or laws.

If you have any questions, we encourage you to call or visit our office during regular business hours on Thursdays between 9 AM – 2 PM, (603) 495-3074.

Respectfully submitted,

Arline France, Lynn Cook and Laurie Dube

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Cemetery Trustees Report

We would first like to publicly thank our contractor for the excellence and professionalism in which they demonstrated in the care of our cemeteries. The appearance is commendable and rewards us with many compliments and praises from residents and visitors alike.

We did get some stones repaired in the Center Cemetery and another block of restoration done in East Washington.

Loam was brought in and used to fill some of the sunken graves; there is more to be done.

The driveway was worked on and gravel added to fill the ruts and wet spots in East Washington. And the left drive in the center was re-graveled to compensate for the erosion. The right drive still needs some attention.

We did not get the crypt doors replaced as no contractor wanted to do it. The Trustees would have done it but we are not allowed to be compensated for our time.

The trustees are in need of two active members, one active member is not seeking reelection this year, and the third member only attended one out of eight meetings.

Phil Barker
Jim Gaskell

Conservation Commission 2008

The Washington Conservation Commission has enjoyed another active year. We've been working to educate townspeople about the recent changes to the state's Comprehensive Shoreland Protection Act, we are publicizing and promoting the new conservation plan and we are reviewing state wetlands permits as well as assisting the Planning Board with land use decisions.

We continue to work with Washington's landowners to inform them of land protection options. The federal tax incentives for land conservation have been extended through the end of 2009. The incentive, which applies to a landowner's federal income tax:

- Raises the deduction a donor can take for donating a voluntary conservation agreement from 30% of their income in any year to 50%;
- Allows farmers to deduct up to 100% of their income; and
- Increases the number of years over which a donor can take deductions from 5 to 15 succeeding years.

This is good news for landowners who wish to permanently protect their land and decrease their tax burden. If you would like information about options for protecting your land please contact Carol Andrews at 495-3195.

The Energy Committee coordinated an effort to install more energy efficient lighting at

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the Town Hall and Town Garage. The committee also accomplished an assessment of street lighting and suggested certain lights to be turned off to save energy. We did a mini-green film series and also invited speaker, Tom Sintros, energy spokesperson and Alstead teacher, to come and explore other ways we could address the energy crisis on a local level. Al attended a Home Energy Conference with the NH Sustainable Energy Association. In the summer of 2009, the committee plans to create a display at Old Home Days with a retrospective of energy sources in Washington from past to present.

The Energy Committee would be interested to accept additional members of all ages. We would also like to reach out to teachers and students of the elementary and Hillsborough-Deering schools to help us involve students in energy benchmarking. Please contact chair, Johanna Young, jsoulnh@aol.com if interested.

Please visit the Washington Conservation Commission website which can be accessed through the town website: www.washingtonnh.org. Learn what's happening in nature and report your discoveries. Washington's Conservation Plan and Natural Resource Inventory is also available at the Conservation Commission's website.

The Conservation Commission meets the third Wednesday of every month at 7:00 p.m. at the Town Hall. Please join us!

Help us to protect what's important to Washington- send your tax deductible donation to the town's conservation fund by mailing a check to the Washington Conservation Commission, 7 Halfmoon Pond Road, Washington, NH 03280. Thank you for supporting the work of the Washington Conservation Commission!

Members

Carol Andrews, Chair
Sandy Robinson, Vice-Chair
Nan Schwartz, Secretary
Arin Mills
Richard Cook
Jed Schwartz
Tom Taylor
Peter France
Lionel Chute
Don Richard
Johanna Young
Lindley Rankine

Energy Committee

Johanna Young, Chair
Lindley Rankine
Jerry Klohs
Al Krygeris

Washington Fire Department Annual Report

2008 was an active year for the Washington Fire Department. With active members logging in with 830 hours of training including in house and state mandated. Also responding to 49 calls ranging from co alarms, motor vehicle accidents and structure fires.

Fortunately Washington had no structure fires of our own.

This year was a very progressive year for training. Fire members were able to train for advanced Search and Rescue, Auto extrication, Aggressive Hose Line advancement and Fire Suppression, Laddering and Roof Ventilation Techniques and several other in house trainings.

In May, Fire Members from Washington and Deering traveled to the State Fire Academy to take advantage of the live burn building. The training allowed us and Deering to practice Search and Rescue Techniques, hose placement and pump operations. This training was performed with actual live fire and heat conditions.

This year the Fire Department welcomed one new member, James Dunlap. I would also like to ask if anyone is interested in joining the Dept. please contact any Fire Member.

This past year we lost Retired Firefighter Alan Goodspeed, who gave many years to the fire service and his community. He will be missed.

I would like to thank the community for their ongoing support of the Fire Department in our Fund Raising endeavors such as raffles, Fireman's Breakfast and the Annual Ice Fishing Derby.

In closing I would like to thank John Eccard for his 5 years of service as Fire Chief.

This being my first year as Fire Chief, has been a learning experience of which was all made possible with the exceptional efforts put forth by the officers and fire members.

Respectfully Submitted

Brian P. Moser

Fire Chief

Number of Calls

Pellet Stove Fire-1

Kitchen Stove Fire-1

Dart Landing Zone-1

Water in Basement-3

Chimney Fire-3

Other alarms-4

Carbon Monoxide Detectors-5

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Tree on Wires-8

Motor Vehicle Accidents-10

Mutual Aid-13

Training hours-830

Officers

Chief- Brian P. Moser
Assistant Chief-Robert W. Crane II
Captain-Shawn L. Atkins
Captain-George R. Marvin
1st Lieutenant-Scott M. Dumeny
2nd Lieutenant-Herbert E. Killam Jr.
2nd Lieutenant-John F. Pasieka
Training Officer-Scott M. Dumeny
Secretary-Robert Hofstetter
Treasurer-Donald Turner

Firefighters-Steve Baker, Richard Cook, Benjamin Crane, Gary Crane, Alan Dube, Jim Dunlap, John Corrigan, John Eccard, Lawrence Gaskell, Denise Hanscom, Robert Hofstetter, Steve Marshall, Dan McClure, Michael Ostertag, Robert Ostertag, Kenneth Tanner, Edward Thayer, Donald Turner, Dave Wood, Bruce Woodbury, Andrew Wright, Robert Wright, Jed Schwartz

Forest Fire Warden Report

Ironically the April of 2008 will be remembered for the heat versus April of 2007 and the snow, with temperatures rising to the 80+ degree mark. The fire danger followed suit racing to the Very High and Extreme, only to be doused with rain and cold for the start of May. As May continued larger than normal fires developed near the Connecticut River. Fortunately not in Washington.

In July, we had a possible arson investigation with the Town of Stoddard. We had a total on 4 non-permit fires keeping us on a downward trend from 2002. We only had 1 Official Warning which received a fine. We issued a total of 324 permits as of the end of November.

Washington and the State of NH Hampshire put on a Wildland Fire Fighter 1 class in June totaling approximately 30= hours ending with a live burn on Camp Morgan property. This was partially attended by Washington and by firefighters from as far away as Holderness. This covered many aspects of Wildland Fire Fighting and Wildland Urban Interface.

Please remember fires need to be inspected before issuing a permit. Permits are required for ALL outside fires including brush, all portable fireplaces, Chimeneas, steel fire pits or

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rings and any other device to burn permissible combustibles other than gas or charcoal even while raining, unless there is adequate snow cover.

I would like to thank my family for their support, the Deputy Wardens, Issuing Agents, Fire Fighters, Rescue Squad, Auxiliary, and you the public; together we can make a difference.

BECAUSE ONLY YOU CAN PREVENT WILDLAND FIRES.

Respectfully submitted,
John Pasieka, Fire Warden

Deputy Wardens and Issuing Agents:

| | |
|-----------------|-----------------|
| Brian Moser | Robert Crane II |
| John Eccard | Steve Marshall |
| Jed Schwartz | Shawn Atkins |
| Ed Thayer | Herb Killam |
| George Marvin | Scott Dumeny |
| John Corrigan | Aaron Smith |
| Robert Ostertag | |

Forestry Committee

The main purpose of the Washington Forestry Committee is the management of timber, firewood and other natural resources through planting, timber stand improvement, thinning, harvesting, reforestation, and other multiple use programs consistent of the Town Forest. The Washington Town Forest Committee reports directly to the Selectmen.

In 2008 Provan & Lober completed the survey of the Farnsworth Hill Lot. Committee members walked the lot lines with representatives of Provan & Lober and found them clearly marked. This piece of Town Forest abuts the Lempster Town Forest. The Committee has examined the possibility of a marked hiking trail on this lot.

In the Fall of 08, Committee members began an effort to locate the property markers for the Huntley Mountain Road Forest Lot. Recent survey of abutter's property provided the committee with an excellent start. This effort will continue into 2009.

The hiking trail on the Camp Morgan Forest is well used by many residents and visitors. The trail is relatively easy 1-1/2 mile woodland hike from Faxon Hill, along the shore of Millen Pond, and return, with a connection to Camp Morgan. The committee keeps the trail clear in both winter and summer. It has become a favorite snowshoe trail for winter hikers.

Members

Tom Taylor, Chair
Larry Gaskell

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Steve Hanssen
Tom Burt
Al Krygeris
Joyce Dailey
Dave Dailey

Professional Advisor

Lionel Chute

Report of the Committee on the Future of the Town Hall/Meetinghouse

This committee was created by the Selectmen in December 2007. We went to work immediately and gave an early report in last year's Town Reports. At the town meeting in 2008 an appropriation was voted which enabled the Selectmen to hire historical architect Richard Monahon to help the town think through the many issues involved in planning to bring our classic meetinghouse into the 21st century. It is worth being reminded of the reasons why the Selectmen took this initiative. Last year's report summarized it this way:

"The Selectmen were prompted by several things: continuing security concerns (both workers and building), the desire to use the town hall space more effectively and efficiently, handicapped access to the upper story, condition of the building's underpinnings, and the like. ... It is important to note that Monahon Architects works mostly on historic structures, which is fortunate, since we believe that preserving the historical integrity of this building is uppermost in the minds of Washington people."

Our Committee pledged to devote a year to generating what we hoped would be "a great deal of public discussion and individual input in this project." We believe we have succeeded in doing this during the past year.

Here is a brief summary of miscellaneous activities: (1) We held public discussion forums open to everyone in May, in August, and then again in January 2009. (2) We tried to keep the public regularly informed of progress with e-mails. (3) We encouraged visits to restoration projects of other town halls. (4) We encouraged the Municipal Space Task Force to supply us with relevant data on town space needs. (5) We held open all-day discussions complete with architect's sketches of possible approaches to our building on the September Primary Election Day. (6) We did the same on the National Election day in November. (7) We held a Meetinghouse "Open House" in October so folks could see the Upper Floor and appreciate historical and architectural details of our town hall/meetinghouse. (8) We sponsored a joint meeting of the Selectmen, Municipal Space Task Force, and Planning Board with Mr. Monahon in December. (9) Throughout the year we ourselves were in almost continuous contact with Mr. Monahon, and reported regularly to the Selectmen. (10) In January 2009, we sponsored an open forum for the entire town to consider the recommendations of Mr. Monahon.

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Discussions and investigations (with our committee and among townspeople and the Municipal Space Task Force and Mr. Monahan) disclosed urgent issues requiring attention. Some concern office space needs and security issues; some concern preservation needs of the building itself, especially its foundation; others concern energy efficiency and building security; and there is the long-standing desire throughout the town to regain the use of the upper floor. Together, we explored several approaches to the renovation of the building, and eventually settled on the one presented to the people by Mr. Monahan this January.

The Warrant article before the town represents the net result of all these activities and the general consensus we believe we have achieved. It proposes funding for the creation of bid-ready "construction documents" in preparation for an eventual renovation of the Town Hall -- a renovation that will not merely preserve but enhance its standing as the pride of our town and a New Hampshire architectural treasure.

Ronald Jager, Carolyn Russell, John Cilley, and Jim Russell, ex officio

HEALTH OFFICERS REPORT YEAR ENDING DECEMBER 31, 2008

This past year has been a busy one again. Many hours were spent on new programs instituted within the town and within my area. One of which was the updating of the Emergency Management Plan for the town. This all ties in with the Bio-Terrorism and the Pandemic operations with the national plan from the Department of Home Land Securities.

This preparation proved itself when mid December the Emergency Operation Center was called into action under the direction of the Emergency Director. The work updating the manual during the summer months proved to work very well, and the incident was handled by all departments with efficiency. My personal thanks to all who helped.

There were the ongoing activities of: Inspection of homes wishing to adopt or have child care: Occupancy permits, Septic systems: The Fall Flu shot clinic with 48 shots being given to the Residents: and a Health issue due to a couple of families stranded due to heavy snow storms: and the Foot Clinic every last Friday run by the Lake Sunapee Health Services. There is a nominal fee charged. Anyone interested should contact the Health Services directly for an appointment.

Once again I would like to thank the citizens of Washington for their continued support and please feel free to contact me if you have questions or concerns.

Respectively Submitted,

James E. Berry.

Healthofficer@washingtongh.org

495-3798

**Protect Your Family
Test Your Well**

**Common Health Related Contaminants
In NH Wells**

| | |
|--------------------|-------------------------------|
| Radon | Arsenic |
| Uranium | Fluoride |
| Gross Alpha | Bacteria |
| Radium | Nitrate/Nitrite |
| Lead/Copper | and other contaminants |

Please see the document below for further information:
www.des.nh.gov/organization/divisions/water/dwgb/well_testing/documents/well_testing.pdf

The Spanish version is available at:
http://des.nh.gov/organization/divisions/water/dwgb/well_testing/documents/pozosartesianos.pdf

Highway Department Annual Report 2008

The winter of 2007-2008 impacted the Town public works budget in many ways. Purchases of salt and sand were up due to increased usage from frequent storms. We realized a 25% overage in the road care materials line item as a result. Employee overtime was also stretched to the limit, as storms were so frequent that most of the employees worked nearly 40 days without a complete day off. Fuel usage was significantly higher as well. We consumed 30% percent more fuel than in a normal winter season.

I have been tracking winter maintenance costs for the last 2 years with a new computer program that we received for free from the University of New Hampshire. By keeping records of man hours plowing, tons of sand and salt used, it calculates the cost of every snow or ice event we have or respond to. The only cost not documented is the fuel usage or equipment wear and tear. Below is a comparison between 2007 and 2008:

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| | Labor Costs | Hired Equipment Costs | Sand/Salt Costs | Total |
|------|-----------------------------|-----------------------|-----------------|-------------|
| 2007 | \$22,827.00 \$54,222.00 | \$1,120.00 | | \$30,275.00 |
| 2008 | \$35,178.00 \$100,806.00 | \$2,250.00 | | \$63,378.00 |

Lempster mountain road was the major project for the year. Most of the heavy excavation was completed in 2007, but we needed to haul the crushed gravel for the base course under the asphalt layer. We processed all the aggregate in the Town pit to make 2,500 tons of cold mix. All States Asphalt later paved the cold mix to a base depth of 3.5". With the base course completed on the entire 2-mile stretch of road, we intend to pave the 1" hot top wearing course in 2010.

Washington maintains approximately 12 miles of asphalt road. With the exception of 2 miles of Lempster Mountain Rd. and a 2-mile stretch of East Washington road, most of the tar roads have the original pavement on them. Some of the roads have not seen a new pavement overlay in 20 plus years. Shimming with the Town grader has been ongoing for years but with rising prices it is becoming more costly and expensive compared to paving an overlay.

As you well know, oil and gas prices have been very volatile in 2008. That has directly impacted the cost of asphalt road maintenance. AC Cement, the ingredient used to make hot top, has seen unprecedented increases. The price of AC cement has almost tripled in the last year. Fortunately, the high prices are forecasted to moderate in the winter and drop by next spring.

Although asphalt road maintenance has increased in cost, it is still cheaper long term to maintain a paved road than a gravel road with the same traffic volume. Lempster Mountain Rd., for example, after getting the wearing course will likely only need an oil seal at a 4 or 5-year interval for the next 15 years.

The Millpond watershed protection project in East Washington was designed this summer and approved by the Department of Environmental Services Wetlands Board for construction in the spring of 2009. Several local property owners have either started or completed their own mitigation and protection measures as outlined by the grant. More information and a copy of the grant project may be viewed on the Washington Conservation Commissions web page.

The Halfmoon Pond bridge reconstruction project went out to bid in December of 2008. The bid award and construction schedule will be decided in early January 2009. The project has been ongoing for several years and will require a final appropriation at Town Meeting to complete. We will know what the final appropriation will need to be in January.

Many of you have noticed the green 1-ton truck the department has purchased. It is a used Ford F-350 Superduty and was purchased with the plow for \$17,000.00 dollars.

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Budgeted funds were not used to buy the truck. It was purchased with FEMA reimbursement funds as a result of the floods in the spring of 2007. After the Town expenses were reimbursed as a result of the flood, the State and Federal government reimbursed Washington for labor and equipment usage. The Ford truck replaces a 1984 Chevy 1-Ton that was purchased in 1998 from the Federal Surplus Property program. The Chevy truck was open for sealed bid invitation and was sold for \$1,900.00 dollars, all of which was put back into the Town General Fund.

We will be looking for an appropriation this year for the rehabilitation of the Washington Drive culvert located at the dam. This culvert is under the Town road and is the outlet for Island Pond. We propose to slip line the existing culvert in place with a smooth polyethylene liner then pump high pressure grout (cement), into and around the voids of the liner. The slip lining process will significantly reduce construction costs and eliminate the need for a prolonged road closure or temporary bridge. Although the shoreline and wetland permit process is ongoing, we hope to get approval soon and construct the liner in 2009.

Although construction materials, fuel, utilities and other fixed costs continue to rise, you can be assured that we are trying our best to continue the level of service you require with as little impact as possible to you the tax payer. The Highway department budget has consistently increased by 2.5% a year. It closely follows the consumer price index. I believe this is a modest increase when compared to school and County budgets for which we seem to have little control over. A flat budget or zero increase would be desirable, however, with the rising costs we all see and feel, it does not seem possible without reducing maintenance objectives somewhere else.

I would like to thank the Selectmen, other departments, townspeople and most importantly the public works employees for their support. They are a dedicated group of people most of whom all live in Town and have a vested interest in doing what it takes to complete the job professionally and on time.

Respectfully Submitted,
Edward G. Thayer
Road Agent



HISTORICAL SOCIETY TRUST FUNDS

-- 2008

In 1989 a charitable trust, known as the Old District #5 School House Trust, was registered by the Board of Directors of the Washington Historical Society with the Attorney General of the State of New Hampshire, pursuant to RSA 7:19. The interest from this trust is to be used for the repair and maintenance of the old school buildings in East Washington. This fund was invested in a Certificate of Deposit, whose value at the beginning of the year, as reported in last year's Town Report, was \$2591.84. The CD matured in August 2008, with a total value of \$2688.97. This amount was rolled over into a new CD with an interest rate of 3.09%, which will mature in July, 2009.

In 1991 a bequest was made to the Town of Washington, in the will of Edna M. Gage, the interest from which was designated to be used for the maintenance of the exterior of the Old District #5 School House in East Washington. The money has been invested in a Certificate of Deposit, called the Gage Fund, with a principal value of \$3500, as reported in last year's Town Report. This Certificate matured in October, 2008, with a total accumulated value of \$3654.50. The accumulated interest of \$154.50 was transferred to the Museum's checking account and the remaining principal of \$3500 was reinvested in a special CD at 3.11%, which will mature in September, 2008. The interest of \$154.50 was used in the fall to purchase paint and supplies for a team of Historical Society volunteers who replaced several clapboards, replaced two of the plastic protective window shields and painted the outhouse and a portion of the exterior of the building. In addition, with the help of the Granite State Telephone Company and their bucket truck, the rope and pulley for the flagpole on the front of building was replaced.

Respectfully submitted,
Thomas E. Talpey, Treasurer

**Joint Loss Management Committee
Annual Report**

The Joint Loss Management Committee serves as a safety committee to review and inspect procedures, equipment and property that employees, citizens and visitors to the Town (excluding the school) may come in contact with. When presented with a perceived safety hazard we are to make recommendations to the Board of Selectmen, Department Heads and Committee Chairs. We are also responsible for conducting investigations of accidents or injuries when the Town is involved either as an employer or a property owner.

This past year we inspected the play ground by the town hall. Bark mulch was added to keep the concrete bases covered. We inspected camp Morgan and made a few safety recommendations that were followed up on.

There were a few other problems and or accidents that were checked into.

Present members of the Committee are:

Larry Gaskell – Highway Department & Fire Department

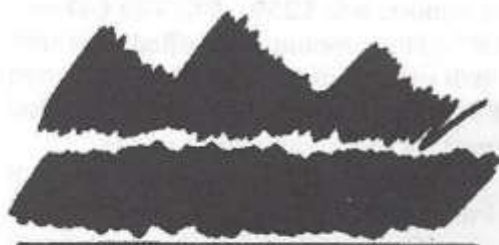
Lynn Hendrickson - Library

Steve Marshall – Police

Ingrid Halverson – Town properties

Steve Hanssen – Parks & Recreation Commission

Robert Wright – Rescue Squad



**Lake Sunapee Region
VNA & HOSPICE**

December 2008

Dear Friends,

Lake Sunapee Region VNA & Hospice (LSRVNA) remains grateful for the opportunities to provide home health, hospice, long-term care and community health services to all residents of Washington. Our Mission remains to provide these services to support the dignity and independence of all individuals and families in your community. We strongly believe in the value and necessity of home care and the LSRVNA Board of Directors has reaffirmed that, within its financial resources, the Agency will continue to

provide Washington residents with all its services, except for long-term private duty care, regardless of insurance coverage or any patient's ability to pay for care.

I believe that a good visiting nurse agency occupies a unique niche in both the health care system and the communities within which it operates. In today's health care environment, most of the focus is on treating a disease or illness. To be sure, this is a focus of LSRVNA staff as well. However, my Agency goes one step further: We seek to provide education and emotional support to motivate and empower individuals to not only recover to the fullest extent possible, but to make informed independent choices about how to live their lives. When an individual is terminally ill, our focus is to provide comfort and support the dignity and essential worth of not only our patient, but our patient's family as well. I consider LSRVNA employees fortunate to be allowed into individual homes to provide most of our services. This intimate setting allows us to address not only disease and illness, but the complicated emotional, psychological and social issues that accompany them as well as life's other challenges.

LSRVNA has always embraced the role of technology in home health care. Utilization of newer and sophisticated treatments have enabled some individuals to recover in their homes when, just a few years ago, the only option was to remain in a hospital or to receive care in a nursing home. Although the Agency does provide some of the most modern home care treatments available, when compared to most of our health care system, we are somewhat low-tech providers. Our greatest and most valuable asset is the personalized one-on-one care and teaching that our nurses, therapists, home health aides, homemakers and counselors provide to our patients.

Unfortunately, health care reimbursement is often driven by technology and procedures such as MRIs and operations; home care remains an under-funded component of the system. For example, the average charge for two nights of room, board and nursing care (not including any tests or procedures) in a hospital is roughly equal to the amount of money that a VNA is reimbursed for up providing up to 60 days of Medicare-funded home care! As a result, LSRVNA depends on the financial support of the towns and individuals within the area it serves. That is why your ongoing support is so vitally necessary.

Over the past 12 months, LSRVNA staff provided care to more than 80 residents of your town, which included the following services: caregiver and bereavement support groups; community clinics including influenza, pneumonia, blood pressure and foot care; skilled home care for at-risk newborns and acutely and chronically ill adults; and, long-term supportive care for the elderly and disabled. Agency employees provided 184 acute home care visits and spent over 400 hours assisting the elderly and disabled in their homes during this period.

Again, although I believe that a vibrant VNA is an integral part of any community, LSRVNA would not exist without your ongoing support. Speaking on behalf of all Agency employees, I am grateful for your continued support and wish you all happiness and the best of health in the coming year.

Sincerely,

Scott Fabry, RN
President and CEO

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PARKS AND RECREATION COMMISSION

2008

The 2008 Camp Morgan Summer Youth Program began on July 7th and continued for a full six weeks ending August 15th. This year we had a total of 115 registered campers, 17 staff members, 5 volunteers and we also had returning Camp Director Barbara Griffin. We all had a wonderful time at camp this year despite the rainy days. We ended the summer with a trip to Canobie Lake Park in Salem, NH that was well attended by campers. Thank you to all of our chaperones. A special Thank You to Cindy Turner and Bill Naylor for safely driving the buses for the trip to Canobie Lake Park.

The annual Easter Egg Hunt was held once again at Town Hall, with about 45 children attending. We had the Public Works Department reestablish the Town Green of the briar brush and they also cleared out the ballpark at the Washington Elementary School. More work will be done on the ball field next year. We held a special outdoor concert at Camp Morgan Beach this year. We had The Windham Swing Band play for the townspeople on a warm summer Sunday afternoon. This event was also well attended; we had well over 100 people there to enjoy the music and the light refreshments. This is the first year for the concert and we are looking forward to the possibility of many more. We hope the interest keeps increasing. We are always open to new ideas for activities and events.

Respectfully,
Guy Eaton, Chairman
Steve Hanssen
Jenn Read
Larry L'Hommedieu
Dawn Bilski
Barbara Griffin
Ray Clark

PATRIOTIC PURPOSES

The American Legion Post #59 of Hillsboro, NH once again was bale to provide a Memorial Day Service on the Town Common. Flags are annually placed at the Monument. A gross of cemetery flags were placed on the graves of Veterans along with flag holders for the newly departed comrades. Five new American flags and State of New Hampshire flags were provided for the Town Common and the Washington Elementary School

Respectfully submitted,
The Patriotic Purposes Committee

WASHINGTON PLANNING BOARD
Annual Report 2008

The Planning Board is made up of four regular members, a Selectman who is an ex-officio member and, at the present time, four alternates.

During the year the Board had twelve regular monthly meetings, three special meetings, including an All-Town Boards meeting, and twelve Public Hearings.

Two Board members attended the State Planning Conference in the spring.

After Public hearings, one major subdivision was approved and one withdrew, two Business Permits were approved, as well as, three Lot Line Adjustments/Annexations. The Board also approved eight mergers and nine Driveway Permits.

A Public Hearing was held about the National Flood Insurance Program. The program was approved by town residents at Town Meeting and the Town was formally accepted into the program.

Several changes to the LUO, recommended by the Planning Board, were approved by ballot at the Annual Town Meeting. These changes were incorporated into the Land Use Ordinance.

The Capital Improvement Program was updated, pursuant to State Law, and presented to the Selectmen to aid in budget development for 2009.

The Municipal Building Task Force is continuing to determine the space requirements of the Fire Dept., Police Dept. and Rescue Squad, as well as, all other town departments, boards and commissions. Their recommendations will be presented at a future date. They are also working with the "Future of the Town Hall" Committee to make sure all town space needs are met.

The Planning Board contracted with the Upper Valley Lake Sunapee Regional Planning Commission to provide professional planning assistance. They conducted a regulatory audit focusing on development issues and land use. The purpose of the audit was to compare the Master Plan to present regulations, identify inconsistencies between the Master Plan and regulations, and to recommend a plan for improvement. We are now working on some of these recommendations for Town Meeting 2009.

We developed a website for the Planning Board, accessible through the town web site, [Http://Washingtonnh.org/PBhtml](http://Washingtonnh.org/PBhtml), to provide the community with a place to find Town documents, regulations, our meeting minutes and information about current issues we are working on. Please visit our website and feel free to contact us with any questions, ideas or problems you have with land planning or development in town or attend one of our regular monthly meetings.

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Municipal Task Force

While our efforts revealed several departments that are in need in varying degrees, we were encouraged with our many employees and volunteers who, ever mindful of the tax burden on our citizens, work effectively in less than ideal conditions. Facility improvements that need to be placed in a long term capital improvement budget plan include our Town Hall, the police station (the old schoolhouse), the fire department, the emergency operations center and the rescue squad. It is our opinion that police, fire rescue and emergency operations center can be incorporated in a safety complex entailing an addition to the present fire/rescue facility. Of considerable concern is the old schoolhouse, which needs to be evaluated as to necessary work to preserve it. Town offices need improvement and the old schoolhouse may prove to be an efficient way to upgrade these facilities.

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| EXHIBIT D Schedule of Submitted Improvements and Annualized Costs | | | | | | | | | |
|--|--|-----------|-----------|-----------|-----------|-----------|-----------|----------------|-------------|
| Description of Project | Fund Balance or Encumbered Bal. 10/31/08 | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Reimbursements | Total Cost |
| | | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | | |
| GENERAL GOVERNMENT | | | | | | | | | |
| Camp Morgan Floor | | | | \$9,000 | | | | | \$9,000 |
| Camp Morgan Lodge Interior | | | | \$5,000 | | | | | \$5,000 |
| Police Garage for Outer | | | | \$15,000 | | | | | \$15,000 |
| Police Window Replacement | | | | \$24,400 | | | | | \$24,400 |
| Tax Revaluation | \$24,366 | \$24,400 | \$24,400 | \$24,400 | \$24,400 | \$24,400 | \$24,400 | | \$97,600 |
| POLICE DEPT | | | | | | | | | |
| Outlier Replacement Fund | \$4,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | | \$60,000 |
| FIRE DEPARTMENT | | | | | | | | | |
| Replica Forestry Truck | | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | | \$60,000 |
| Fire Apparatus | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | | \$150,000 |
| RESCUE SQUAD | | | | | | | | | |
| Rescue Squad Equipment Fund | \$15,000 | \$10,000 | \$15,000 | \$15,000 | \$15,000 | \$30,000 | \$30,000 | | \$65,000 |
| Intercept Fund | \$1,000 | \$9,000 | \$9,000 | \$9,000 | \$9,000 | \$9,000 | \$9,000 | | \$40,000 |
| HIGHWAY DEPARTMENT | | | | | | | | | |
| Highway Equipment Fund | \$4,839 | | | | | | \$150,000 | | \$150,000 |
| Seal Lempster Mt. Rd. | | | \$80,000 | | | | | | \$80,000 |
| Mill St. Bridge - Replace | | | \$48,000 | | | | \$30,000 | | \$118,000 |
| Washington Cr. Culvert | | \$40,000 | | | | | | | \$40,000 |
| Overlay Facon Hill Rd. - Hot Mix | | | \$105,000 | | | | | | \$105,000 |
| Overlay East Wash. Rd. | | \$125,000 | | | | | | | \$125,000 |
| Halfmoon Pond Bridge | \$91,000 | \$585,000 | | | | | | | \$676,000 |
| Boiler Replacement Hwy Garage | | \$25,000 | | | | | | | \$25,000 |
| EMERGENCY COMMUNICATIONS | | | | | | | | | |
| Tower Upgrade | | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | | \$60,000 |
| RECYCLE CENTER | | | | | | | | | |
| Compressor Container | \$8,000 | \$8,000 | | | | | | | \$8,000 |
| PARKS & RECREATION | | | | | | | | | |
| New Cocks Camp Morgan | | | \$30,000 | | | | | | \$30,000 |
| Natural Amphitheater | | | | | | \$20,000 | | | \$20,000 |
| SUB TOTAL | \$206,860 | \$905,400 | \$390,400 | \$187,400 | \$107,400 | \$288,000 | \$40,000 | (\$568,000) | \$1,350,000 |

Annual Report of the Washington Police Department
Annual Report of the Washington Police Department

495-3294 police@washingtongh.org www.washingtongh.org/Police.html



Due to an on-going investigation we cannot release too much information- in the summer of 2008 Chief Marshall and Ofc. Corrigan, working with the Attorney General's Drug Task Force, obtained a search warrant and seized a large quantity of marijuana in Washington. The estimated value of the drugs and the equipment received is over \$30,000.00

The Washington Police Department has found itself addressing some very serious issues during 2008 in the form of incidents and crimes that we have never had to address on a regular basis before.

We started off the winter with a burglary spree where some local residents were the hub of a group who was breaking into summer homes and stealing copper and wire to support their drug habits. Also missing during that time was 2 snowmobiles, a trailer and an ATV. We are as frustrated as the residents are in not being able to promptly solve and arrest the suspects. While we are confident that we have identified the people involved, we need to meet certain legal and constitutional requirements. Those are difficult to achieve in cases like this, but we are still, and will continue to, work on it.

While this report is being written in late November/early December, the final statistics numbers cannot be reported. There will be a statistics report following my report. However, I can report that in two of three main indices (Calls for Service & Traffic Collisions) are up. The only area we are down is traffic stops. This reflects the less time we have to run radar as we are answering more calls, and writing more reports.

At the beginning of the year we added John Corrigan to the staff as a part-time officer. He attended the Academy the first 12 weeks of the year, did a 3-month field-training program, and started patrolling on his own in June. He has been a huge asset to the town, being readily available to take calls, cover off duty call time and being available when needed. John deserves a note of credit from the town, for his Academy training. He chose, as a cost saving measure, to absorb the cost of his travel to Concord for the program. He made three round trips a week, and never put in for mileage on his personal truck or requested reimbursement. I appreciate that spirit of dedication and community.

During the year I continued to make as much use as I could for grant funding and loan opportunities. Through these programs we were able to obtain a \$4500 base radio and antenna for the police station, at no cost. We share the Radar/Display trailer with the Towns of Goshen and Windsor. The trailer cost \$15,000 which cost the town only \$3500 due to the sharing and a grant from the NH Highway Safety Agency. I am sure that most have you have seen the Town's ATV for the emergency service responders, a \$8,500 machine that was loaned to us for no cost by CanAm and Jim's Marine of Newport. We were able to provide an additional \$3500 of traffic enforcement time at no cost to the town through a grant from the NH Highway Safety Agency. In our off time, we also worked some outside details for other agencies. It should be noted that there was no cost to the town for us to do that. In fact the pay rate is lower than the billing rate, so all costs for having the officer work are covered, and the town makes a bit of a profit beyond that.

We were fortunate to receive a very generous donation from a New York state resident with a seasonal home in Merriwoode. John and Angela Parente have donated annually to the police department allowing us to get equipment we would not have been able to purchase through the municipal budget. This year they doubled their usual donation. With that gift we were able to add to our service capabilities by adding a GPS unit and cold-water rescue suit to our inventory. By the time you get this Ofcs. Puchtler & Corrigan will have become certified as Ice Rescue Technicians. I suspect we will be the only police department in the state, and perhaps all of New England in which 100% of the sworn officers and the Animal Control officer are all certified Ice Rescue Technicians. John and Angela, thank you so very much.

Further Ofc. Smith earned his Emergency Medical Technician license. In addition to our traditional police services, the members of the police department are Firefighters (2), EMTs (2), Deputy Fire Wardens or Issuing Agents (3). We carry a lot of equipment and maintain a high skill level to be a true public safety agency for you.

Our 2008 expenses show a large increase in the cruiser maintenance budget. The cruiser is well maintained by Don Turner, who gives us great service at minimal cost. We ran into a fuel problem at the Town gas pump when an accidental partial delivery of diesel was put in to the gasoline. This caused damage to the engine that was expensive to repair. We have since been running fine.

We have done our best to change operations and practices to make us as efficient as we could to the Town. Our timer controlled, electric light outside the door was converted to a solar powered motion light. The cruiser is shut off when running radar or sitting in a driveway. When we leave for the day/night the heat is turned as low as we can, and the computers are shut down. We are looking for ways to save money on all fronts.

The commitment to our community has remained strong. With our generous donors the Student of the Month program has continued. Another 24 students have gone out to lunch with a police officer during the last school year. I was invited to speak (and in many cases eat) at 5 different neighborhood association annual meetings over the summer. I enjoyed the chance to hear your concerns and answer your questions. We put the Smartboard in several neighborhoods around town and conducted a large number of

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vacant house checks. I am very excited that for the first time since the DARE program was initiated in the Washington Elementary School, a Washington Police Officer will be teaching the class. Ofc. Puchtler will be teaching to the 5th grade class instead of contracting with another agency to borrow a DARE instructor.

I am very proud of your police department and feel much honored to be leading such a fine group. You should all be proud to have Officers Brian Moser, Aaron Smith, Timothy Puchtler and John Corrigan, Animal Control Officer Cindy Turner and self (but appropriately) titled Office Goddess Michelle Dagesse as your police department. Add to them our unofficial staff members: Chris Scruton who maintains our computers and peripheries; and Don Turner who maintains our cruiser, and you understand why I proudly say that small does not mean unprofessional! 2008 marked my 25th year as a police officer, and no other officer in the state is as fortunate as I am to be here in Washington!

I usually put a number of thanks in my report at this point, but I don't want to make this seemingly routine. I'll leave that I offer a thank you to all who deserve them. Most especially the spouses and children of my staff. You put up with a great deal of inconvenience and that is not unappreciated.

Feel free at anytime to contact me with any questions, problems, suggestions or requests for ride-alongs. I wish you all a safe, happy, healthy, wealthy and productive 2009.

Respectfully,
Steven J. Marshall
Chief of Police

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WASHINGTON POLICE DEPARTMENT
5 Year Comparison

The following represents the activity the officers of the Washington Police Department were involved in during the last 5 years

| INCIDENT | 2004 | 2005 | 2006 | 2007 | 2008 |
|---|-------------|-------------|-------------|-------------|-------------|
| Alarm | 18 | 22 | 10 | 11 | 11 |
| Alcohol Violation | 2 | 2 | 4 | 1 | 1 |
| Animal Other than Dog | 1 | 6 | 10 | 27 | 27 |
| Arrest | 31 | 29 | 18 | 14 | 14 |
| Assaults | 0 | 7 | 4 | 4 | 5 |
| Assist Agency | | | | | |
| Other Police | 41 | 43 | 33 | 7 | 62 |
| Fire | 20 | 14 | 17 | 55 | 7 |
| Rescue/Med | 14 | 19 | 27 | 0 | 19 |
| Other Washington | 24 | 7 | 24 | 4 | 7 |
| Assist Citizen | 26 | 27 | 13 | 0 | 55 |
| Abduction/Attempt | 0 | 0 | 0 | 0 | 0 |
| Bad Checks | 8 | 7 | 2 | 9 | 7 |
| BOL | 0 | 0 | 2 | 7 | 2 |
| Burglary/Attempt | 6 | 4 | 8 | 3 | 15 |
| Burn Permit Issued | 42 | 44 | 48 | 5 | 60 |
| Check Welfare | 12 | 16 | 8 | 0 | 20 |
| Child Abuse/Neglect | 0 | 0 | 0 | 20 | 0 |
| Civil Complaint | 0 | 2 | 3 | 3 | 0 |
| Civil Standby | 9 | 10 | 9 | 0 | 9 |
| Criminal Mischief | 10 | 7 | 4 | 0 | 7 |
| Criminal Threatening | 2 | 3 | 4 | 7 | 3 |
| Criminal Trespassing | 3 | 6 | 4 | 1 | 5 |
| Collision: | | | | | |
| No Injury | 19 | 21 | 15 | 7 | 27 |
| Injury | 4 | 5 | 4 | 0 | 3 |
| Fatal | 0 | 0 | 0 | 8 | 0 |
| Hit and Run | 0 | 0 | 1 | 5 | 0 |
| OHRV/Snowmobile | 5 | 0 | 1 | 27 | 1 |
| Community Service | 28 | 17 | 15 | 7 | 19 |
| Dangerous Sexual Offender Registration/Violation | 1 | 3 | 0 | 1 | 7 |
| Deliver Message | 12 | 5 | 7 | 2 | 6 |
| Disabled Vehicle | 14 | 14 | 5 | 10 | 8 |
| Disorderly Conduct | 6 | 8 | 3 | 0 | 5 |
| Dog Complaint | 115 | 106 | 61 | 4 | 27 |

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| | | | | | |
|-------------------------------------|-----|-----|-----|-----|-----|
| Domestic Dispute | 14 | 17 | 11 | 2 | 7 |
| Drugs | | | | | |
| Misdemeanor | 2 | 2 | 2 | 0 | 1 |
| Felony | 0 | 0 | 0 | 2 | 0 |
| D.W.I. | 4 | 5 | 4 | 9 | 2 |
| E-911 Hang-up | 10 | 13 | 16 | 6 | 10 |
| Fireworks Complaint | 1 | 0 | 0 | 25 | 1 |
| Fish & Game Complaint | 4 | 1 | 3 | 1 | 4 |
| Fraud | 6 | 3 | 8 | 19 | 2 |
| Harassment | 5 | 9 | 3 | 0 | 8 |
| Homicide | 0 | 0 | 0 | 492 | 0 |
| Illegal Dumping | 5 | 5 | 6 | 66 | 2 |
| Juvenile Complaint | 7 | 8 | 7 | 7 | 9 |
| Lost/Found Property | 9 | 15 | 15 | 4 | 6 |
| Miscellaneous | 13 | 22 | 39 | 4 | 24 |
| Missing Person | 3 | 4 | 2 | 8 | 1 |
| Motor Vehicle Complaint | 25 | 23 | 22 | 10 | 19 |
| Motor Vehicle Stops | | | | | |
| Warning | 522 | 415 | 467 | 19 | 492 |
| Summons | 73 | 73 | 92 | 24 | 66 |
| Motor Vehicle Unlock | 5 | 13 | 2 | 7 | 7 |
| Neighborhood Complaint | 7 | 6 | 1 | 0 | 4 |
| Noise Complaint | 5 | 4 | 5 | 15 | 4 |
| OHRV Complaint | 11 | 9 | 4 | 1 | 8 |
| Open Door/Window | 6 | 5 | 10 | 3 | 10 |
| Parking Complaint | 5 | 3 | 2 | 1 | 7 |
| Pistol Permit Issued | 20 | 31 | 30 | 34 | 19 |
| Police Information | 39 | 22 | 44 | 13 | 24 |
| Property Check | 0 | 72 | 112 | 0 | 7 |
| Protective Custody | 0 | 0 | 0 | 6 | 0 |
| Serve Paperwork | 25 | 24 | 25 | 0 | 15 |
| Stalking | 0 | 0 | 0 | 1 | 3 |
| Suicide/Attempt | 0 | 0 | 2 | 1 | 1 |
| Suspicious Person/ Vehicle/Activity | 31 | 26 | 22 | 131 | 34 |

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| Theft | | | | | |
|-------------------------------|----|----|----|----|-----|
| Misdemeanor | 10 | 12 | 1 | 12 | 11 |
| Felony | 0 | 0 | 2 | 1 | |
| Vehicle/Boat | 0 | 0 | 0 | 1 | 2 |
| Shoplifting | 0 | 0 | 0 | 0 | |
| Tobacco Violation | 0 | 0 | 1 | 0 | 0 |
| Town Ordinance Violation | 2 | 1 | 1 | 0 | 6 |
| Transport | 0 | 0 | 0 | 0 | 0 |
| Unattended Death | 1 | 0 | 0 | 0 | 1 |
| Unwanted Person | 0 | 0 | 0 | 0 | 1 |
| Vacant House Check/ Request | 96 | 42 | 33 | 27 | 131 |
| Vehicle Off Road | 13 | 13 | 9 | 0 | 41 |
| VIN Verification | 20 | 16 | 26 | 0 | 12 |
| Violation of Protective Order | 2 | 2 | 2 | 0 | 1 |
| Weapons Violation/Shots Fired | 0 | 0 | 3 | 0 | 1 |

Town of Washington Transfer Station
Annual Report

The transfer station tonnage totals were generally equal to 2007. Steadily increasing demand in China and India for scrap steel drove the price of #1 and #2 through the roof. The average price paid for 2008 was \$148.00 dollars a ton. At one point in August, recyclers were paying around \$180.00 dollars a ton for the light iron. The high prices paid for our iron resulted in very high recycling revenue this year. We deposited \$13,000.00 dollars to the Recycling equipment capitol reserve fund in 2008 and currently have a balance of \$27,110.00 dollars in the account.

Scale revenues remained close to last years total. Remodeling and new construction were down nationally in 2008. Washington seems to have remained steady as we collected over \$10,000.00 dollars in scale fees as of December of 2008. This money is deposited in the Town general fund to help offset the cost of disposing of the wastes. New rules regarding Mercury containing devices went into effect in July of 2008. The State legislature and Governor passed and signed a bill prohibiting the disposal of mercury containing devices in landfills or incinerators. These devices are commonly seen in older style thermometers, house thermostats, vacuum gauges, florescent lighting, and switches for refrigeration units, boilers, and automatic fans. The potential groundwater contamination from mercury is high if it is not properly disposed of. We placed several posters with the new rules at all bulletin boards around Town and at the transfer station. If you have questions regarding these devices, please call me or talk to the transfer station attendant. And yes we do accept them at our facility.

The annual household hazardous waste day in August was a great success. Several residents took advantage of the collection to dispose of pesticides, waste paint, mercury

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containing devices, asbestos and aerosols that had lingered in their basements or storage sheds for the year. Proper disposal of these toxic items ensures a clean water supply and fresh air for generations.

Below is a comparison of wastes accepted at the Transfer Station for 2007 and 2008:

Recyclables

| | <u>2007</u> | <u>2008</u> | |
|---|-------------|-------------|-------|
| Commingled cans, bottles, plastic Tons | 68.5 | 68.75 | |
| Commingle paper, cardboard Tons | 60 | 67.2 | |
| Scrap steel Tons | 81.28 | 70 | |
| Construction Demolition Tons | 82.38 | 100 | |
| Lead acid batteries Tons | 2.55 | .5 | |
| Cathode Ray tubes/ Electronics Tons | 10.17 | 13.5 | |
| Used oil for recycle Gallons | 1,192 | 800 | |
| Used antifreeze for recycle Gallons | 50 | 55 | |
| Air conditioners and refrigerators | 119 | | Units |
| Automotive Tires | 16 | 11 | Tons |
| Propane Tanks | 115 | 58 | Units |

Land filled Waste

| | <u>2007</u> | <u>2008</u> | |
|---------------------------|-------------|-------------|------|
| Household compactor waste | 406 | 407 | Tons |
| Land filled Bulky waste | 140 | 167.5 | Tons |

Respectfully submitted,
Edward G. Thayer
Transfer Station Manager

**2008 Rescue Squad
Annual Report**

It is hard to believe that another year has almost come to an end and it is again time to write our Annual Report. To date, we have completed 89 calls and will probably end the year at around 100 as usual. This year, however, we have been operating with a smaller base of active members. In March, the Russell's' retired and we temporarily lost another member who did not have time to recert. This put us at eleven active members, down from fourteen the previous year. We were fortunate to pick up the services of a paramedic in June. This not only gave us a new member but also many other advantages. Tim Emperor, is an EMT instructor as well as a paramedic. His services allowed us to reduce the number of paramedic intercepts from surrounding towns, which we usually have to pay \$500 a piece for. It also gave us an EMT instructor in town. Tim offered to run an EMT course in Washington if we could get six people to take the course. We beat the bushes and found eight people interest. By the time the course was over, we had lost one and several still have not completed their testing. But as of December 2nd three had successfully passed their written and practical exams and were ready to join the squad. We hope the rest will have completed their requirements by the end of the year and will also be joining the squad early in the new year. This year, we had each student sign a contract agreeing to join and serve the rescue squad for two years or they would have to pay the town back for the cost of the course.

Billing has been going well, thus far we have taken in \$17,320.30. A small amount of this has gone to the cost of processing the claims; each call cost us about \$28.00 to process. The additional monies are in a separate fund, which can be used for paramedic intercepts, training, equipment and ambulance fund. This year we used about \$6,000 of the fund for training the new EMT's. We propose to use \$6000 from this fund in 2009 to offset the equipment line item we usually have in our regular budget in an effort to hold the line on expenses this coming year. We are also eliminating the paramedic intercept special article and will use billing funds to cover these expenses. With more members, however, come the added costs of additional training, equipment and supplies. We have asked the Rescue Squad Corporation for \$10,000 from their funds to help up purchase new, and we believe necessary, equipment for us to operate in 2009. We also have to anticipate the added payroll, which comes with having more members.

To help with payroll and to encourage training in advanced skills, we have proposed, and have budgeted for, a complete change in the way the members are compensated for their time and level of certification. If you do not have any training, of course, you should not receive any pay. The more advanced you become in your profession, the greater the reward. This means a Basic EMT would get more than a First Responder, and Intermediate EMT would get more than a Basic EMT, and a Paramedic would get more than an Intermediate EMT.

Another reason for utilizing some of the billing fund is that many of our costs have increased this past year. Training continues to become more and more expensive and much of it is mandated for us to keep up our licenses. Oxygen, supplies and vehicle repairs, all of which we have no control over, have jumped significantly. Still we do not want to burden the town with an increase over last year. Any money left in the billing

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fund should remain there for the purchase of our next ambulance scheduled for 2013. At present, we only have a little over \$15,000 in our Ambulance Replacement Fund. If we continue to add \$15,000 each year as a separate article following the Capitol Improvement Program guidelines, by 2013 we will only have a little over \$90,000. Replacing our current ambulance even with a trade will be in the neighborhood of \$165,000 to \$175,999. The Rescue Squad Corporation will not have enough money to make up the difference as it did in 2003. If we get enough from billing and do not have to remove too much for paramedic intercepts, added equipment and training, we may be able to reduce the annual special appropriation in the future.

I want to personally thank all the members of the Rescue Squad for their efforts this past year and those members of the Washington Fire Department who have assisted us on many of our calls including acting as drivers for the ambulance. I also want to thank those members who donated their time to refurbishing the meeting room at the Fire Station into a more efficient and useable training facility. We have labored diligently on this year's budget in light of the current financial situation, and although it will decrease by 10% over last year's, you can rest assured that our service to the people of the Town of Washington will never decrease by any amount.

Finally, we want to thank the people of Washington for their support. Donations and bequests can be sent either to the Washington Rescue Squad or to the tax-exempt corporation, Washington Volunteer Rescue Squad, Inc. P.O. Box 233, Washington New Hampshire 03280

Robert J. Wright
Rescue Squad Captain

Members who responded to calls in 2008

| | |
|------------------------------------|-------------------------------|
| Jean Bates EMT-I Lieutenant | Tim Emperor EMT-P |
| Lolly Gilbert, EMT-I Secretary | Nancy Tanner EMT-I |
| John Bates, EMT Treasurer | Jennifer Read EMT-I |
| Denise Hanscom, EMT-I Training Ofc | Kim Cilley EMT |
| Steve Marshall EMT-I Police Chief | Nancy Curran EMT |
| | Laurie Carter First Responder |

Board of Selectmen

This has been a stable year in the Selectmen's Office, with no major problems.

Your Board of Selectmen have been working diligently to have all Departments "hold the line" on their budget which is reflective in this years budget.

The building permit fee was increased in January to reflect the actual administrative costs. The Selectmen, Health Officer and Fire Chief have conducted several occupancy permits.

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The Selectmen along with the Energy Committee and the Public Works Director have determined four Town streetlights that are not efficient and will be having them removed.

The gravel pit was purchased.

The Selectmen would like to thank Bob Fraser for his persistence in trying to get a cell phone tower in the Town of Washington. We are making some progress and will be having a meeting in Concord with the Governor in March.

The Selectmen would like to thank the Lempster Fire Department for their assistance in removing the damaged weathervane off the cupola of the Old Schoolhouse. Repairs are being coordinated.

And of course the December Ice Storm. The Selectmen would like to thank all for their hard work and commitment to get our great Town back up and running in such an efficient manner.

Board of Selectmen

Ice Storm '08

On a day in December we thought would be nice,
But from the heavens came rain that turned into ice,

We opened the EOC anticipating our plight,
Checking our checklists looking for any oversight,

With numerous trees to dodge,
And the selectmen manning Camp Morgan Lodge,

Personnel from fire, rescue, highway, and police,
Even the auxiliary helped out to say the least,

The roads were nearly impassable, slowing the mail,
We got help from state forestry, National Guard and also the county jail,

We did checks on many a darkened house,
Making sure the community spirit was not doused,

Tree, electric and phone trucks started coming,
In hopes of getting the towns' power humming,

Volunteer's worked hard to open many a street,
A clear path for those to drive on would be sweet,

The trees and lines had ice an inch thick,
Limbs would snap with a band and come down quick,

Lines ripped from houses and poles alike,

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Waiting for the next tree branch to strike,

Schools were closed and shelters were opened,
Answering question from our kids "when will it end?"

After five days most generators were put away,
With many just expecting a regular day,

Many thanks go out, to many in the town,
For keeping a smile instead of a frown,

It happened in 1998 and in 2008,
Will it happen in 2018, I just can't wait!

ANNUAL REPORT 2008 SHEDD FREE LIBRARY

A library is a living entity and should never become static. It must constantly change and evolve, or it will become stagnant and irrelevant. In light of that fact, dealt with many changes this year. Marcellus Liotta, my trusted and able Assistant for the past 6 years, announced he would retire in March. We were extremely sorry to see him leave, but he certainly deserved his retirement. And lo and behold, along came Sandy Sonnichsen the very first day the position was advertised, inquiring about the position. We hired her as quickly as we could! Besides working at Richards Library in Newport and volunteering at the Goshen-Lempster Elementary School Library, she's also worked at the Miner Library in Lempster and been a Library Trustee in Goshen. She was formerly a Fisheries Biologist in Alaska and brings with her so very much to our library. We really miss Marcellus, but we're awfully glad Sandy came along.

We received our fourth CLiF (Children's Literacy Foundation) Grant this year, which included \$2500 worth of new children's books absolutely free. We're the only library in this program who has received so many grants and the only receiving library to raise funds to sponsor another library ourselves. Late last year we also received a Libri Grant, another private grant for children's books. We were able to use funds donated in memory of Barbara Fields, a beloved past Trustee of the Library, to go towards that grant. This one was worth over \$1200. We intend to continue applying for grants such as these to help stretch our book budget and continue to bring quality reading materials to our library.

There were changes in the Friends' group as well. Ruth Fischer had been the President, but declined to continue this next year. Sue Bermudez graciously took over for her.

The Friends of the Library support us both financially and by extensive volunteering. Some of their activities this year include:

- Organized monthly exhibits of art and collections;
- Purchased birthday books for each child and employee of the school;

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- Purchased passes to the Fells for the Patrons of the Library;
- Purchased five books one for each new baby born in town this year;
- Organized and ran three Book Sales and two Bake Sales;
- Sold Library tote bags;
- Delivered books and library materials to shut-ins;
- Organized and ran Book Swaps in the General Store and Town Hall;
- Donated monies to the Trustees towards purchasing new window shades, a new vacuum cleaner, and the new walkway.

There were also changes amongst the Trustees. Carolyn Russell resigned as Trustee and became an Alternate. Linda Marshall was appointed in her place, making Linda Secretary and Lynn Hendrickson Treasurer.

After a few delays we now have new carriage lights at the front and side entrances. Antique-style window shades were purchased by the Trustees and installed by the Russell's. All of our lighting in the Zaida Cilley Room has been converted to energy-efficient fluorescent lighting. We purchased and assembled metal shelving for the Archives Room; we're using them for storage books and book sale books. The new walkway was put in during September and the new railings installed shortly after that.

Sandy and I attended numerous conferences and seminars and were able to implement many of the new ideas in our new programs. The State Conference stressed becoming more involved with the local community and we have continued to do just that. We're visiting the School now and read to the lower grades once a month (once, without power, we read to them by flashlight!). We are visited by the Pre-School once a month.

We read to them and Sandy helps them make very creative crafts. We've also started a Lap-Sit Story Time for infants & toddlers that meets once a month.

This summer we took Story Time to Camp Morgan and read to the children by the beach for six weeks. We also performed the "Kangaroo Hop" at the Camp Finale, which was a big hit. We've set up a table and two comfy chairs out on the lawn during the better weather months for lap top users who are taking advantage of our free wireless connection.

We continue to hold monthly Book Discussions (3rd Monday of the month 10:00 a.m.), Friends' meetings (2nd Wednesday of the month, 10:00 a.m.) children's programs, occasional Travelogues and bi-monthly Trustee Meetings. The Trustees continued to update the Procedures and Policy Manuals, which is an on-going process. We continue to be a Collection Site for Food Pantry items. This year we are also collecting "Box Tops for Education" and used computer cartridges for the school to redeem for cash. We're also collecting aluminum pop-tops for the Shriners' Burn Center in Boston and Shaws receipts for which Shaws donates 1% to the NH Food Pantry.

And of course we compile, print and distribute the Monthly Town Calendar. Please let us know if you'd like to be added to our e-mail Calendar List (shedd@gsinet.net).

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Much continuing thanks to all our volunteers: Martha Hamill, Vivian Hunter and several teens: Sara Holdner, Tien Tran, Kristy Eccardt and Rachel Halverson. Many thanks again to my family, and especially to "Bob the Builder".

Please remember we're here for you. We welcome your comments and suggestions. After all, it's **YOUR** library. Your taxes support us and what we do, so please come on in. We have a great selection of all the latest best sellers, many new children's books, new DVD's and audio books on CD, and an array of popular magazines. We can get almost any book you would like from any library in the state, or even out of state. We have two public-use computers with a fast DSL connection and we are a wireless hotspot. All of our services are absolutely free. We aren't named Shedd **FREE** Library for naught! So, come take advantage of everything we have to offer you and your family. It's our job and our privilege to continue serving the fine people of Washington, NH, in the very best way we can.

Jo Ellen Wright, Library Director
Sandy Sonnichsen, Assistant

2007 STATISTICS

| | |
|------------------------------------|------|
| Books owned | 9359 |
| New books | 434 |
| Deletions | 50 |
| Books on Tape (extensively weeded) | 66 |
| Books on CD | 85 |
| Videos(weeded and added to) | 304 |
| DVD's | 266 |
| Magazine Subscriptions | 26 |
| Patrons | 789 |
| Inter-Library Loans | |
| Received from other libraries | 576 |
| Sent to other libraries | 178 |
| Programs | 41 |

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Total Program Attendance 1598

Total Circulation 4094

Supervisors of the Checklist Annual Report 2008

This year was a busy year for the Supervisors as there were 6 elections in 2008, which included the Presidential Primary, School Board, Town Meeting, Village District, State Primary and the Presidential Election. All three Supervisors were present at the elections.

Supervisor activities included regular monthly meetings to maintain the checklist. Open sessions were held prior to every election to allow new voters to register prior to each election. The Supervisors met before every election to prepare the lists and after every election to update lists as necessary.

All three Supervisors attended a training to prepare for the Presidential Election. Jean Bates attended a brief training in Hillsboro on general Checklist activities as she is the newest Supervisor.

Respectfully submitted
Mary Krygeris
Yvonne Bachand
Jean Bates

Annual Report of the Washington Web Page Manager www.washingtonnh.org

The Town of Washington web site is actually several websites that are grouped under the www.washingtonnh.org web address. Under that there is the main town government web site, Conservation Commission, Department of Public Works, Planning Board, and Police Department. I design and maintain the General Government, DPW and Police sites, while Jed and Nan Schwartz are responsible for the Conservation Commission and Planning Board sites. We have designed them so that our users do not have to remember or bookmark many addresses. All the pages are linked to each other, so once you are in, you can navigate around quite easily.

After some technical problems at the start, everything has been resolved, and the site is a current as the information we are provided from the various boards, committees, departments and commissions. The site has two goals: 1- to promote the town and the quality of life we have here; and 2- to make government as accessible to the residents and visitors as it can be. As we have a "part-time" government, i.e. offices and officials only available certain hours, we include as many documents, forms, minutes of meetings, and

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access points to government officers as we can. We have links to other agencies and offices that we thought you may need to reference at some point.

There are pages listing upcoming events, meetings, and hearings. One can review public notices, special events postings and see pictures of the area wildlife, people and Washington scenes. Some of the newer pages that were added in 2008 was a page for the planning of Old Home Days, if approved at Town Meeting; updates and planning by the Future of the Meeting House Committee; Ice Fishing Derby site and most recently the Washington Business directory.

We invite any Washington based business (the business' base of operations is in Washington) that has a web site, to send the web address to me, and I will include it on the directory. The focus for the site for 2009 will be to try and expand it more. I want to try and get some of the Departments with no web presence on the site to post information, as well as provide more emergency management information for your education and safety. A training budget was included in the 2008 web site budget, and that has helped to solve the technical problems I was having. The most recent class I took was Photoshop, so I as soon as I can get some folks to send me more pictures I will be posting some photo galleries.

I invite you to register with the Selectmen's Office to get their Minutes e-mailed to you (or read them on the web site), with me to get my WPD Newsletter, and to the E-Town Meeting group to increase discussion and communications for the residents outside of the formal annual Town Meeting.

The web site is for the use and benefit of the citizens. Please feel free to contact me with suggestions for what you would like to see on the site to make it more usable and functional.

Steven J. Marshall
Web Manager
police@washingtongh.org

WELFARE DEPARTMENT

The Welfare Department is responsible for providing emergency assistance to families in need of shelter, heat, food and medical care when they cannot provide it for themselves. As part of that assistance, the recipient agrees to repay the town for benefits received whenever able. At this time we have some repayment plans in effect which have brought in \$6,306. We hope to make arrangements for additional plans in 2009.

The Welfare Office is staffed by appointment. Emergency assistance applications may be made by calling the Town Office at 495-3521. Messages may be left on the confidential phone mail service. Calls will be returned promptly. Applications are

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available online at www.washingtonnh.org or may be picked up from the information counter any time Town Hall is open.

During 2008, the following assistance was provided to thirteen families:

| | |
|-----------------|----------|
| Electricity | \$ 5,254 |
| Fuel | 5,191 |
| Health Services | 2,043 |
| Housing | 18,153 |
| Miscellaneous | 1,855 |
| Total | \$32,496 |

In addition to the services listed above, we received \$280 in cash contributions in 2008 that allowed us to provide gift cards to local merchants. These cards were used to purchase food, gasoline, clothing and other items to meet special needs of the families we assisted.

Our Food Pantry was filled throughout the year with many generous donations of foods, household items and cash contributions from townspeople. This included significant donations collected from food drives sponsored by the Concord Hospital Patient Services Office, the LAE Women's Group, Shedd Free Library, Washington Congregational Church, Washington Elementary School and the Washington Post Office. As usual, the members of the Washington Congregational Church provided Thanksgiving and Christmas food baskets for 8 families and Christmas gifts of clothing and toys to 10 children of those families.

As you can see from this report, many of the services we are able to provide depend on the generosity of our townspeople.

In the name of all those who have benefited from your generosity, we thank you for your continued support.

Respectfully submitted,

Carolyn Russell

Lynda Roy

**Zoning Board of Adjustment
2008**

The Washington Board of Adjustment is authorized to hear appeals from land use decisions made by Town officials, as well as to grant variances and equitable waivers of dimensional requirements in accordance with the Town of Washington Land Use Ordinance and New Hampshire statutes.

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The board meets on the last Wednesday of each month at 7:30 PM in the town hall. During the past year the board also held special, notice, meetings on site at the request applicants, abutters, and board members. This year the board considered a total of 12 cases. Each case was decided based on the individual property owners specifications, evidence presented by the applicants, testimony of contractors and abutters and the basic purposes of the Land Use Ordinances " to promote the health, safety, and general welfare of the community."

Members of the board have kept abreast of updates in the state law and court decisions related to planning and zoning issues through attending workshops offered by the Municipal Association and the Local Government Center.

Respectfully submitted,
James Bissonnette, Chair
Chris Gannon, Member
Stephen Hanssen, Member
Lawrence L'Hommedieu, Member
Robert Evans, Member
Robert Hofstetter, Alternate
Matt Taylor, Alternate
Ray Clark, Alternate

2008 VITAL STATISTICS

BIRTHS

| | |
|------------------|---|
| January 8, 2008 | MORIN, JACKSON RYAN born to Morin, Michael and Catherine Morin in Concord, N.H. |
| January 15, 2008 | KENNETT, ELIJAH ROLLIN THOMAS, born to Kennett, John and Kennett, Heather |
| May 1, 2008 | ARSENAULT, MICHAEL ALLEN, born to Michael and Samantha Arsenault |
| June 06 2008 | FARELLA, ALIYA MARIE, born to Sara Farella |
| June 17, 2008 | BRUNT, KENDRA JAYDE born to Matthew and Carmen Brunt |
| June 25, 2008 | MATTESON, JOSHUA TAYLOR born to David and Hannah Matteson |

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- August 03, 2008 IADONISI, JAKE ALLEN born to Michael and Herla Iadonisi
- Sept 05, 2008 MILLS, SHAYNE CHARLES born to Philip and Arin Mills
- Oct 07, 2008 BECKWITH, SOTHEAR PAUL born to Lucas and Tha Beckwith
- Dec. 12, 2008 YEINGST, CONSTANCE MELODY born to Todd and Jennifer Yeingst

DEATHS

- January 8, 2008 GOODSPEED, ALAN, died in Concord, N.H.
- March 15 2008 GALLAGHER, RICHARD, died in Portsmouth
- April 06 2008 BRENNAN, AGNES, died in Hillsboro
- Oct 29, 2008 FOGG, GEORGIE, died in Washington
- Nov. 27, 2008 SHAFTOE, PRISCILLA died in Concord
- Nov. 28, 2008 O'BRIEN, MARCIA died in Concord
- Dec. 16, 2008 MUNSON, SHEILA died in Concord

MARRIAGES

- March 21, 2008 WARENDA, JOHN A and WELZIEN, CHRISTINA C. in Washington N.H.
- JUNE 28,2008 LACASSE,VICTOR F and SHAW, ELLEN, M. in Washington, N.H.
- JULY 4, 2008 HALL, WILLIAM M and ST. JOHN, CHRISTINA M. in Washington, NH
- AUGUST 30,2008 LEVITZ, ANDREW M. and HOWSE, DANIELLE B. in Manchester , N.H.
- OCT. 4, 2008 SCHWARTZ, WESLEY F. and HICKS, KAYLA A. in Washington, N.H.

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OCT. 11, 2008 DUCKER, MICHAEL R. and FITZGERALD, SUSAN D. in
Deering, N.H.

**State of New Hampshire
Minutes of Washington Town Meeting
March 11, 2008**

All portions of this report typed in **bold type** were sent to the State DRA as a legal record of this meeting.

Moderator Ronald Jager called the 232nd unbroken March tradition of the Annual Meeting of the Town of Washington, New Hampshire to order at 9:00 am. The Pledge of Allegiance was recited, followed by the introduction of town and election officials. The moderator explained the rules of procedure he would follow during the meeting. Mr. Jager invited the audience to enjoy the goodies provided by the Washington Fire Department Auxiliary. Moderator Jager asked for a show of hands of new residents to town and then asked how many in the audience were here 40 years ago. Surprisingly enough they were about equal in number. Moderator Jager said that sometime during the day students from the Washington Elementary School would be visiting the meeting to observe town politics firsthand.

The ballot box was shown to be empty and was locked by Moderator Jager who declared the polls would open at 10 am, at which time he would present the ballot box to the Town Clerk.

ARTICLE 1. The following people received votes for an office elected by non-partisan ballot:

| | | |
|---|------------------------|------------|
| Moderator for two years | Barbara Gaskell | 58 |
| | Ronald Jager | 124 |
| Ronald Jager declared elected | | |
| Selectmen for three years | Richard Cook | 172 |
| Richard Cook declared elected | | |
| Town Clerk for three years | Sandra Poole | 171 |
| Sandra Poole declared elected | | |
| Town Treasurer for one year | Lynda Roy | 164 |
| Lynda Roy declared elected | | |
| Board of Assessors for three years | Linda Cook | 164 |
| Linda Cook declared elected | | |
| Cemetery Trustee for three years | Philip Barker | 153 |
| Philip Barker declared elected | | |
| Library Trustee for three years | Colleen Duggan | 165 |

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Colleen Duggan declared elected

Fire Chief for one year Brian Moser 170

Brian Moser declared elected

Trustee of Trust Funds for three years James Russell 173

James Russell declared elected

Planning Board for three years Linda Cook 162

Linda Cook declared elected

Supervisor of the

Checklist for six years Jean Bates 167

Jean Bates declared elected

Write-in candidates receiving fewer than five (5) votes are not recorded here. Of the 703 register voters in Washington 183 residents cast their vote in this town election.

ARTICLE 2. Guy Eaton moved to hear reports of any and all officers, committees and agents of the Town and take any action in relation thereto. Richard Cook seconded the motion. The following comments/corrections in the Town Report were presented:

| Page: | <u>As Printed</u> | <u>Should be</u> |
|--------------|-------------------------------|-------------------------|
| 7 | (603) 495-3295 | 3294 |
| | Kelly@safety.state.nh.us | Maslan@ |
| | http://sullivancounty-nh.com | .gov |
| | sheriff@sullivancounty-nh.com | .gov |
| 29 | Health Trust \$2,656,718 | \$32,899 |
| | Total Approp. \$4,370,622 | \$17,352.16 |
| 41 | Total Health \$-500.00 | \$28.00 |
| 44 | Town Totals \$1,735,319 | \$1,735,847 |
| 73 | Total Available \$23,210.00 | \$24,190.00 |
| 83 | Balance Due 12/31/0 | 12/31/07 |
| 146 | Barker, Sr. | Barker, Jr. |
| 146 | Otterson, William | Otterson, Frederick |

Guy Eaton moved to accept the town report as printed and corrected. Seconded by Richard Cook.

Voice vote: passed as printed and corrected.

Moderator Jager invited the audience to look at the displays around the room and asked Carol Andrews to briefly explain the Conservation Commission display. Carol described the materials as natural resource maps, materials on the changes in the Shoreline Protection act and other valuable conservation information urging residents to contact the Conservation Commission if they had any questions.

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Moderator Jager proceeded to invite members of the Planning Board to give a brief explanation of the Land Use Ordinance proposed changes that would appear on a separate paper ballot today, but stressed that no discussion would take place. Fran Greene, Jack Sheehy, Nan Schwartz and Linda Cook presented a brief, but complete summary.

The results of the Planning Board Paper Ballot is as follows:

1. To adopt a Floodplain Management Ordinance so that the Town will qualify for enrollment in the National Flood Insurance Program.

YES 145 NO 39 passed as written

2. Changes and additions to the Land Use Ordinance.

A. To adopt a storm water ordinance

YES 107 NO 72 passed as written

B. Change lot area to 4 acres.

YES 96 NO 84 passed as written

C. Frontage, any frontage, whether on road or water, must be not less than 250 feet.

YES 89 NO 91 NOT passed

D. Setbacks: setbacks or other dimensional requirements be measured horizontally and not along the lay of the land.

YES 102 NO 73 passed as written

E. Fix references in LUO #401 referring to section #200.

YES 97 NO 63 passed as written

F. Additions to cluster development #310.

YES 98 NO 70 passed as written

G. Definitions to be added LUO:

| | | | | | |
|-----------------------------|-----|-----|----|----|--------|
| 1. Applicant | YES | 113 | NO | 52 | passed |
| 2. Buffer | YES | 112 | NO | 53 | passed |
| 3. Buildable Area | YES | 114 | NO | 51 | passed |
| 4. Building Envelope | YES | 112 | NO | 53 | passed |
| 5. Conservation Easement | YES | 110 | NO | 54 | passed |
| 6. Conservation Subdivision | YES | 107 | NO | 57 | passed |
| 7. Deed Restriction | YES | 109 | NO | 56 | passed |
| 8. Designated Open Space | YES | 110 | NO | 54 | passed |
| 9. Easement | YES | 111 | NO | 52 | passed |
| 10. Farm/Agriculture | YES | 112 | NO | 53 | passed |
| 11. Frontage | YES | 110 | NO | 55 | passed |
| 12. Homeowners Association | YES | 106 | NO | 58 | passed |
| 13. Non-Buildable Area | YES | 111 | NO | 53 | passed |
| 14. Open Space | YES | 112 | NO | 54 | passed |
| 15. Open Space, Common | YES | 111 | NO | 54 | passed |
| 16. Sketch Plan | YES | 110 | NO | 53 | passed |
| 17. Street | YES | 111 | NO | 54 | passed |

Lastly, Moderator Jager asked Chairman, Guy Eaton to give a summary of this year's warrant articles.

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Janice Philbrick moved to allow non-residents to speak at this meeting. Guy Eaton seconded the motion.

Voice vote: passed as moved

ARTICLE 3. Edward Thayer moved that the Town raise and appropriate the sum of One Hundred Eighty Three Thousand Dollars (\$183,000.00) for the purchase of three separate lots identified as Tax Map # 9 lots 32, 35 and 49 also known as the Town Gravel Pit: To authorize the Selectmen to issue bonds or notes not to exceed One Hundred Eighty Three Thousand Dollars (\$183,00.00) under compliance with the New Hampshire Municipal Finance Act, RSA Chapter 33, to determine the rate of interest thereon and the maturity and other terms and conditions thereof, and to pass any other vote in relation thereto. The motion was second by Guy Eaton. Moderator Jager reminded voter that all long-term funding requires a two-thirds (2/3) ballot vote of those in attendance and voting at the annual or special meeting called for that purpose (RSA 33:8). Voting is by paper ballot and the polls will remain open for one hour. Ed Thayer showed a slide presentation and explained the history of the town's lease of the sand pit the Blakney. John Burton asked many important questions concerning this issue. Questions were asked about tax revenue, the sale of the property (if the town purchased the land) after the materials were depleted and Larry Gaskell talked about the increased cost of delivering materials if purchased from private company. After a lengthy discussion the paper ballot poll on Article 3 was opened. **At the same time, town election polls were declared open at 10 am. Moderator Jager called everyone's attention to a memo from an unsigned individual or group that urged voters to vote no on this the LUO questions. Although this is not illegal, Mr. Jager suggested it was unwise to listen to anything that isn't signed. The paper ballot polls on article 3 were closed at 11:04 am.**

Paper ballot: Approved YES 105 NO 4 with 109 votes cast

ARTICLE 4. Edward Thayer moved that the Town vote to raise and appropriate the sum of One Hundred Fifty four Thousand Dollars (\$154,000.00) from the fund balance for the purchase of John Deere 772 AWD Motor Grader. Ed said the grader was scheduled for replacement in 2009, but in August of last year it broke down and was not worth repairing. Discussion with the selectmen resulted in renting a new grader for the rest of the year. Eighty percent of the rental fee will be applied to the purchase of the new grader. The town still owns the old grader. John Burton asked about the attachments on the old grader and Ed said there would be no additional cost, as they would use the attachments from the old grader.

Voice vote: passed as written

ARTICLE 5. Laura-Jean Gilbert moved that the town vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor.

Resolved: We the citizens of Washington, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the

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“Pledge”, have an open discussion covering all options, and to adopt a revenue system that lowers property taxes. Richard Cook seconded the motion. Laura-Jean referred to the exhibit and the written materials on this issue saying what it would do is ask New Hampshire representatives, senators and the Governor to reject the “Pledge”, and to have an open discussion covering all options, and to adopt a revenue system that lowers property taxes. Mention was made of the many elderly taxpayers in NH in jeopardy of losing their homes because the property taxes are increasing and they live on fixed incomes. Several residents thought the concept of being open and fair about property taxes would be good, but many thought the bigger issue was excessive state spending. Lots of discussion about the pro’s and cons to property tax, vs. sales tax and state income tax, which many other states have in addition to property tax.

Voice vote: Not passed

ARTICLE 6. Guy Eaton moved that the town vote to raise and appropriate the sum of Four Hundred Seven Thousand Five Hundred Seventeen Dollars (\$407,517.00) to defray the costs of General Government for the ensuing year. Richard Cook seconded the motion. Guy explained the increase is due to higher fuel energy costs. Michael Otterson asked if the books had been audited. Jackie Weldon said they had been, but that the report by the auditors wasn’t ready in time to publish it the book. It was suggested by John Burton that if the auditors couldn’t have the report ready in time, the town should look into hiring another auditing firm. Guy said the selectmen would take the suggestion under advisement and would also talk to the Plodzick & Sanderson the auditing firm currently doing the town audit.

John Eccard moved to take Articles, 22, 23, 24, 25, 26 and 27 up after Article 6. Guy Eaton seconded the motion.

Voice vote: passed as moved

ARTICLE 22. John Eccard moved that the Town vote to raise and appropriate the sum of Eighty Seven Thousand Five Hundred Fifty Seven Dollars (\$87,557.00) for the operation of the Rescue Squad and Fire Department for the ensuing year. Guy Eaton seconded the motion. John invited Bob Wright to come up to help John. John Burton thanked John Eccard for a great job as Fire Chief. Jed Schwartz claiming John Burton stole his thunder sincerely thanked John Eccard for his dedicated service to the fire department and as Chief of the Department presented John Eccard with a plaque.

Discussion followed on rescue service and questions were asked about required training for fire and rescue personnel. Aileen Chute suggested that since each year we are asked to move the fire related articles ahead why not put them in the right order instead of moving them. Then residents would know what time an issue would be coming up.

Voice vote: passed as written

ARTICLE 23. John Eccard moved that the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the Fire-Apparatus Replacement Fund previously established. Guy Eaton seconded the motion. John Burton spoke against this article saying the fire department needed to reassign their priority and sharpen their pencils and that equipment should be replaced as needed. The article continued under discussion with many different views expressed, some supporting the article and some not. Comparison of what would be better a new or used fire truck was discussed.

John Burton moved to amend Article 23 by reducing the sum to Fifteen Thousand Dollars (\$15,000) to be added to the Fire-Apparatus Replacement Fund previously established. Phil Barker seconded the motion.

Michael Otterson commended Mr. Burton for his motion saying it takes courage to take a stand against something. He referred back to Article 5 when we discussed helping the taxpayer – now we have a chance to do that by reducing the warrant amount. Several other residents expressed their views on tax structure in NH and in other states.

Voice vote on amendment: passed

Voice vote: passed as amended

ARTICLE 24. John Eccard moved that the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Rescue Squad Intercept Capital Reserve Fund previously established. Bob Wright seconded the motion. Barbara Gaskell asked for an explanation of the billing process and referred back to the vote in last year's town meeting minutes. Lynda Roy said there are two separate funds, intercept and billing account and that the billing account earned this year is appropriated next year.

Voice vote: passed as written

ARTICLE 25. John Eccard moved the Town vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be added to the Rescue Squad Equipment Capital Reserve Fund previously established. Bob Wright seconded the motion. Bob explained that last year's equipment reserve article was defeated, but realistically looking ahead to a need to build up enough money in the reserve fund to replace the existing ambulance. Residents questioned how much money is realized from billing and they were told billing money earned this year isn't appropriated until next year.

John Pasiaka added that billing isn't necessarily a windfall and there isn't any way to project how much money billing would bring in. John Sheehy said that the reason for Capital Funds is to equalize the payment for larger expenditures over a period of time.

Voice vote: passed as written

ARTICLE 26. John Pasiaka moved that the Town vote raise and appropriate the sum of One Thousand Seven Hundred Dollars (\$1,700.00) for Forest Fire Control

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for the ensuing year. Guy Eaton seconded the motion. John said the budget was down \$1,000 from last year.

Voice vote: passed as written

ARTICLE 27. John Eccard moved that the Town vote to raise and appropriate the sum of Twenty Nine Thousand One Hundred Seventy Five Dollars (\$29,175.00) for Emergency Communications for the ensuing year. Guy Eaton seconded the motion. John thanked Chief Steven Marshall for applying for the Grant. The backup system, which is currently run by battery, will be replaced with a propane-fired generator.

Voice vote: passed as written

Moderator Jager said he would continue the meeting following a lunch break that would convene at 1:00 pm. Colleen Duggan asked everyone present to look at the information provided concerning the warrant article for the Shedd Free Library.

ARTICLE 7. Guy Eaton moved that the Town vote to raise and appropriate the sum of One Hundred Nine Thousand Seven Hundred Eighty Two Dollars (\$109,782.00) for the operation of the Police Department for the ensuing year. Barbara Gaskell seconded the motion. Chief Marshall said most of the increase in this year's budget was for training. He mentioned that John Corrigan is training at the police academy and would be available more than the other part-timers as they have full time jobs. Sue Bermudez asked about the computer expense and Steve said it was a combination of reasons, software, networking and upgrading the system. Hans Eccard told Chief Marshall and his department to keep up the good work.

Voice vote: passed as written

ARTICLE 8. Guy Eaton moved that the Town vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) to be added to the Police Cruiser Replacement Capital Reserve Fund previously established. Seconded by Bob Wright. Some discussion followed concerning the use and mileage on the cruiser.

Voice vote: passed as written

ARTICLE 9. Edward Thayer moved that the Town vote to raise and appropriate the sum of Three Hundred Eighty Four Thousand Five Hundred Fifty Five Dollars (\$384,555.00) for operation of the Highway Department for the ensuing year. Guy Eaton seconded the motion.

Voice vote: passed as written

ARTICLE 10. Edward Thayer moved that the Town vote to accept and appropriate the Highway Block Grant Funds estimated to be Fifty Thousand Four Hundred

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Eleven Dollars (\$50,411.00) anticipated during 2008 for the use of the Highway Department for construction or reconstruction projects in addition to the regular maintenance budget. Guy Eaton seconded the motion. Ed said this money would be used for construction and paving Lempster Mt Rd.

Voice vote: passed as written

ARTICLE 11. Edward Thayer moved that the Town vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) for construction or reconstruction projects in addition to the regular maintenance budget. Guy Eaton seconded the motion. Ed expressed his concern with the raising cost of asphalt. He recommends maintenance over new construction because of the cost. Katherine West asked if we wouldn't more economical going back to dirt roads? Ed thought maintenance of the towns 40 miles of road might be just as difficult as maintaining asphalt.

Voice vote: passed as written

ARTICLE 12. Edward Thayer moved that the Town vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Highway Equipment Capital Reserve Funds previously established. Guy Eaton seconded the motion. Ed said the equipment reserve fund is self-explanatory. Hans Eccard said this article was a good way to save money so he recommended a no vote.

Voice vote: Not passed

ARTICLE 13. Edward Thayer moved the town vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) for resurfacing of one mile of Lempster Mountain Road. Barbara Gaskell seconded the motion. Ed said the Block Grant Fund money and this articles money would be used to resurface Lempster Mountain Rd.

Voice vote: passed as written

ARTICLE 14. Ed Thayer moved that the Town vote to raise and appropriate the sum of Four Thousand Nine Hundred Seventy Five dollars (\$4,975.00) for the Design and Permitting for the Washington Drive Dam Culvert rehabilitation. Guy Eaton seconded the motion. Ed explained this money would begin the process and then they would come back next year for money to do the job. Bob Hofstetter called attention to what he thought was a mistake in the tax rate for this article.

Voice vote: passed as written

ARTICLE 15. Edward Thayer moved that the Town vote to accept and appropriate the sum of Seventy Nine Thousand Eight Hundred Twelve Dollars (\$79,812.00) for the 2008 Watershed Assistance for High Quality Waters Restoration for Impaired Waters Grant. To Accept the sum of Forty Eight Thousand Five Hundred Forty Five Dollars (\$48,545.00) from the State of New Hampshire and to provide Thirty

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One Thousand Two Hundred and Sixty Seven Dollars (\$31,267.00) with in-kind services and labor. Guy Eaton seconded the motion. Ed said a state study showed several reasons why the culvert should be fixed. Jed Schwartz said that area residents have been working to improve conditions related to farm animals and the environment. He said Ed Thayer has been supportive in this effort. John Burton was concerned that the problem might be fixed now, but what about in the future. Hans Eccard understands what John is asking and said there are no town regulation, but the state has many. It was suggested that the town Health Officer be made aware of any problems. Some residents were concerned that even though this project should be of no cost to the town, would that be the case. Ed said this project would be no different from all other grant projects. Gwen Gaskell questioned the in kind services saying it's the town who pays the Highway Department. Jed said the in kind would be the town moving the culvert.

Voice vote: passed as written

Katherine West complimented and thanked the Highway Department for their excellent job. The audience responded with a round of applause.

Edward Thayer moved to delete Article 16. Guy Eaton seconded the motion.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum Fifty Thousand Dollars (\$50,000.00) for the construction of a new salt shed to be located at the Department of Public Works garage on South Main Street.

Voice vote: deleted

Edward Thayer moved to delete Article 17. Gil Oliveira seconded the motion.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of Thirty five Thousand Dollars (\$35,000.00) for the purpose of closing the Blakney Pit in East Washington.

Voice vote: deleted

ARTICLE 18. Edward Thayer moved that the Town vote to raise and appropriate the sum of One Hundred Twenty Nine Thousand Five Hundred Forty Six Dollars (\$129,546.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year. Guy Eaton seconded the motion. Sandy Poole asked about the overtime. Ed said that the person is a fulltime employee and at times does jobs that require more time. Al Krygeris asked what is standing in the way of collecting all plastics. Ed responded by saying we do. John Burton asked about the scale revenue and was told the numbers were reported in the town report.

Voice vote: passes as written

ARTICLE 19. Edward Thayer moved that the Town vote to create a committee to investigate the feasibility of a Pay as You Throw Program for the Town of Washington and to prepare a report to be presented to the Selectmen in October of

2008 with a recommendation. Richard Cook seconded the motion. Ed readily agreed this was a hot topic that was being brought up as a result of a vote take at last year's town meeting. The committee would do the initial research and report it's finding next year. Ralph Otterson strongly suggested nipping this issue in the bud, but Bob Thompson thought that because the committee wouldn't cost any money why not hear what the pro's and cons are, while others were concerned that if residents had to pay as you throw we would find trash all over town.

Voice vote: Not passed

ARTICLE 20. Jackie Weldon moved the Town vote to raise and appropriate the sum of Fourteen Thousand Five Hundred Ninety Five Dollars (\$14,595.00) to be added to the Health Insurance Reimbursable Account previously established. Guy Eaton seconded the motion.

Voice vote: passed as written

ARTICLE 21. Edward Thayer moved that the Town vote to raise and appropriate the sum of Eight Hundred Dollars (\$800.00) for Emergency Management for the ensuing year. Richard Cook seconded the motion. John Pasieka appealed to the selectmen about the continual problem with 911 numbers not being posted. One of his major concerns is with fire or rescue not being able to response in a timely manner if they can't find the numbered building. Denise Hanscom asked if an appeal for compliance to this regulation could be mailed out with the tax bills. Janice Philbrick said state law says nothing can be mailed with the tax bill. A suggestion to use the web site might work.

Voice vote: passed as written

ARTICLE 28. Laurie Dube moved that the Town vote to raise and appropriate the sum of Nine Thousand Three Hundred Sixty Six Dollars (\$9,366.00) to be placed in the existing Capital Reserve Fund for the Revaluation of the Town. Guy Eaton seconded the motion. Laurie explained that the ratio was still at 100%, which eliminated the reason for a statistical analyst. The \$15,000 cut represented the estimated cost of this. The future assessing staff would include a certified measurer and a certified assessor who would do much of the required work between revaluations every five years. Bob Thompson questioned last year's recommendation that the Board of Selectmen and the Assessors look into pros and con's for continuing to have an elected Board of Assessors. The assessors and the selectmen were in the process of writing a warrant article to discontinue an elected Board of Assessors when personnel changes within the town and department prompted the assessors to ask the selectmen to continue being an elected board. A lengthy discussion followed with questions about certification, the cost of re-evaluation, and Avitar's contract. Al Krygeris stated this agreement is a "level-of-effort" contact and that we pay for only hours used. John Sheehy asked if the \$9,366 would be enough money.

Voice vote: passed as written

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Moderator Jager invited Guy Eaton to speak. Guy said, as most of you know we have three town employees retiring this year. He thanked Al Krygeris, Janice Philbrick and Pat Liotta for their years of service to the town and present each with a clock. A round of applause followed the presentations. He thanked Bob Hofstetter for taking the picture of the antique stage curtain that appears on the cover of the town report. And lastly he thanked Michelle Dagesse for the great job in organizing and producing the town report.

ARTICLE 29. Carolyn Russell moved that the Town vote to raise and appropriate the sum of Thirty Eight Thousand Eight Hundred Sixty Dollars (\$38,860.00) for the operation of the Shedd Free Library for the ensuing year. Guy Eaton seconded the motion. Carolyn said there was a substantial increase in the library budget this year, but asked for town support to approve the budget.

Voice vote: passed as written

ARTICLE 30. Colleen Duggan moved that the Town vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for the reconstruction of the Shedd Free Library steps and walkway. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the steps and walkway are completed or by December 31, 2011, whichever is sooner. Guy Eaton seconded the motion. Colleen explained the poor condition of the steps leading up to the library building. The trustees planned to replace the steps and walkway with handicap accessible access, but because the library building wouldn't be handicapped accessible without major improvements they decided realistically to reconstruct the steps and walkway. Bob Hofstetter asked if there were grant funds available for this kind of project. He was told no grants have been applied for at this time. Several residents questioned using the Sally Jenkins Trust money. Carolyn Russell said this money could be used for automation of the library as a way to allow greater use of the library. Tom Taylor supports fixing the steps and walkway, suggesting the capital improvement fund as the library is a town building and then asked if the selectmen were involved. Carolyn said the selectmen have been fully involved.

Tom Taylor moved to amend the article by adding after walkway, "that the design and contracts be subject to review and approval by the Selectmen. Bob Thompson seconded the motion. Gwen Gaskell expressed strong opposition to this article. She also wanted to know why the maintenance cost of \$500 for the park was in the Parks and Recreation budget? Many residents questioned the cost of the project and they were told it was an estimate of cost. John Pasioka and Barbara Gaskell both agreed that repair of the steps and walkway was needed.

Voice vote on the amendment: passed

Voice vote on article: passed as amended

ARTICLE 31. Carolyn Russell moved that the Town vote to raise and appropriate the sum of Thirty Five Thousand Eight Hundred Six Dollars (\$35,806.00) for Health and Welfare for the ensuing year.

Voice vote: passed as written

ARTICLE 32. Philip Barker moved that the Town vote to raise and appropriate the sum of Twenty Five Thousand Four Hundred Fifteen Dollars (\$25,415.00) to withdraw Six Thousand Three Hundred Seventy Dollars (\$6,370.00) from the Cemetery Trust Funds and the balance Nineteen Thousand Forty Five Dollars (\$19,045.00) to be raised by general taxation for the care and maintenance and operation of the Cemeteries for the ensuing year. Katherine West seconded the motion. John Hyland asked why so much more money and is this just for lawn care? Phil explained that many of the older lots didn't have perpetual care (maintenance fee) and the lots that do have perpetual care weren't charged enough until recently, so it doesn't generate enough income to maintain the cemeteries. The budget includes lawn care and the operation and maintenance of all town cemeteries. Phil explained the many maintenance projects scheduled for this year including poison ivy. Larry Gaskell asked who was going to remove the poison ivy saying environmental restrictions prohibit the application of materials on public property and fined if discovered. Ingrid Halverson said goats love poison ivy. Bob Thompson asked if lot owners were charged a maintenance fee if they didn't have perpetual care and Phil responded that he couldn't bill them because most were in the ground already, but that it's now mandatory to be charged perpetual care fee on all new lot purchases.

Voice vote: passed as written

ARTICLE 33. Jackie Weldon moved that the Town vote to raise and appropriate the sum of Sixty Two Thousand Six Hundred Sixty-Four Dollars (\$62,664.00) for Debt Service for the ensuing year. Seconded by Guy Eaton. Jackie said this is a good thing!

Voice vote: passed as written

ARTICLE 34. Guy Eaton moved that the Town vote to raise and appropriate the sum of Fifty Five Thousand Six Hundred Twenty Eight Dollars (\$55,628.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year. Sandy Poole seconded the motion. Guy explained the increase was because more work was going to be done on the ball field in front of the school. Gwen Gaskell asked the town to cut back the border around town hall property, but The lawn contractor wasn't given the right directions. She did a lot of the work, but asked for help to finish. She also wanted to know what the \$4,000 for camp programs was for. Guy said the highway department would reestablish the original 1976 boundary and he thanked Gwen for all her work. He said the \$4,000 was for special events, which includes many camp related activities including a trip, the Easter Egg Hunt and the Band Concert scheduled for this summer. Ed Thayer said as long as the Public Works department was going to restore the 1976 border, which wouldn't require a lot of time, he felt the money allotted for this could be deleted.

Gwen Gaskell moved to amend Article 34 by eliminating Eight Thousand (\$8,000) from the \$55,628.00 proposed to Forty Seven Thousand Six Hundred Twenty Eight (\$47, 628) overall Parks and Recreation budget. Phil Barker seconded the motion.

2008 ANNUAL TOWN REPORT - TOWN OF WASHINGTON NH

Voice vote on the amendment: passed

Voice vote on article: passed as amended

ARTICLE 35. Ken Eastman moved that the Town vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) To support the Town's lake host program. Guy Eaton seconded the motion.

Voice vote: passed as written

ARTICLE 36. Ken Eastman moved that the Town vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) for Town Hall Engineering Study. This will be a non-lapsing appropriation per RSA 32: 7,VI and will not lapse until the Study is completed or December 31, 2011 whichever is sooner. Guy Eaton seconded the motion. Ken talked about the curtain on the cover of the town report and that the auditorium on the second floor of the town hall due to fire regulation can't be used any more. After last year's town meeting a building task force was established to do a study of the town hall building space, security and historical preservation. Tom Taylor asked if this article wasn't putting the cart before the horse. He isn't sure we should be spending money this year and this study should include all town buildings not just the town hall. He felt a plan should be in place before we approve the engineering study. Ken responded saying we can't offer a plan until a study is done and referred to the information on the engineer being considered to do the study. Ron Jager suggested that residents look at his website. Point of order, Barbara Gaskell said the moderator seem to be supporting the article.

Voice vote: not decisive enough the Moderator called for a show of hands

Hand vote: passed as written YES 49 NO 26

ARTICLE 37. To transact any other business that may legally come before this meeting.

Pat Liotta praised Guy Eaton for being a "super second" to any and all motions made and thanked the residents of Washington for all their support and friendship during her years as deputy town/clerk tax collector by giving them a round of applause.

Carolyn Russell talked about the confusion with the President's stimulus program for people who didn't have to file income tax returns this year. She asked for help in reaching out to citizens of Washington to make them aware of need to file a tax return. The deadline for this filing had been extended and she will be available to help.

Janice Philbrick referred to page 103 in the town report because she didn't think many residents realized what a great job the Archives Committee did. She sincerely thanked Grace Jager for being instrumental in applying for and receiving grant money for better preservation and storage of Town records.

Grace Jager expressed gratitude to Janice Philbrick for her kind words and assured residents she was going to apply for more grant money.

Ingrid Halverson asked what the oldest book was in the archives. Grace Jager proudly said it was from 1768.

Bob Wright made an urgent appeal for people to consider becoming EMT's and invited them to attend their meeting or contact him personally.

Nora Pasieka invited residents to take advantage of a "End of Meeting Sale" of the left over goodies.

Vivian Clark asked to start a fund for the next Old Home Day. The selectmen will look into it.

Steve Marshall talked about the new piece of equipment the department has acquired through a grant. The Smart Board is in conjunction with Goshen and Windsor and Chief Marshall said if you don't like where the sign is located please call Ed Thayer.

Ron Jager called for a round of applause for the Washington School Board for all their continued dedicated service.

Bob Wright moved to adjourn the meeting at 4:35 pm. Phil Barker seconded the motion. All residents unanimously approved the motion

Respectfully submitted by,

Patricia A. Liotta
Deputy Town Clerk

A True Copy – Attest:

Patricia A. Liotta
Deputy Town Clerk

ANNUAL REPORT
OF THE
WASHINGTON
SCHOOL DISTRICT



2008
SCHOOL REPORT

**Annual Report of the
WASHINGTON SCHOOL DISTRICT
For the Fiscal Year Ending June 30, 2008
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Cover artwork by Cassie Bachand.

Washington School District 2008 Annual Report

**WASHINGTON SCHOOL DISTRICT
ORGANIZATION**

| | |
|--------------------------------------|---|
| Moderator | Guy Eaton |
| Clerk | Janice Philbrick |
| Treasurer | Jean Bates |
| School Board | John Corrigan term to 2009 |
| | Al Bruno term to 2011 |
| | John Hyland term to 2009 |
| | Sue Hofstetter term to 2010 |
| | June Manning term to 2010 |
| Auditors | Grzelak and Company, P.C., CPA's |
| Superintendent | Barbara K. Baker, Ph.D. |
| Business Administrator | Lisa Braiterman, MBA, RSBA |
| Director of Curriculum & Instruction | Hélène Bickford, M.Ed. |
| Director of Student Support Services | Patricia M. Parenteau, M.S., CAGS |
| Teachers & Staff | |
| Erika Sullivan | Kindergarten Teacher |
| Tamara Webber | Grades 1-2 Teacher/Head Teacher |
| Suzanne Lull | Grade 3-4 Teacher/Lead Head Teacher |
| Nancy Stehno | Grades 4-5 Teacher |
| Nancy Whitney | Title 1 Teacher |
| Ellen Hayes | Music Teacher |
| Jeanine Clarke-Edmunds | Art Teacher |
| Mary Jo DeBrusk | Physical Education Teacher |
| Jane Johnson | Special Education Teacher/Head Teacher |
| Marianne Garvin | Secretary |
| Barbara Griffin | Early Learning Teacher/ Classroom Aide |
| Rita Joy | Classroom Aide |
| Sharon Oliveira | Classroom Aide |
| Tamara Rosenberg | Classroom Aide |
| Deborah Taylor | Speech & Language Consultant |
| Jean Bates | School Nurse |
| Elizabeth Sargent | Maintenance |
| Barbara Jackson | Food Service Director |

**Washington School Board Report
For Year 2008**

The year 2008 was, for the most part, a good one for the school district. The fiscal year finished with a significant surplus which was returned to the taxpayers. The Washington Elementary School continues its tradition of providing an excellent educational experience for the town's children. This is the result of the work of the teachers, staff and volunteers who make it a special place. It is also largely due to the efforts of the Leadership Team (S. Lull, J. Johnson and T. Webber) who continue to serve the district well. As evidence of the excellent preparation our children receive, but also certainly an achievement in its own right, 64 percent of our middle school students, and 37 percent of our high school students finished the year with honors. Congratulations to you all.

The year was not without its challenges. Significant increases in costs (electricity and fuel, teacher and staff benefits, and tuition) continue make it more difficult to prepare a "fair" budget for all involved. However, the board has worked well together over this year to balance our two main priorities: a quality education for our children, and a responsible and reasonable tax rate for the taxpayer.

The year also saw serious difficulties in the Hillsboro-Deering District, to which we send our middle and high school students. There are ongoing problems with meeting No Child Left Behind standards, and a conflict has arisen between the teachers union and the administration. These issues are of great concern. There have been some hopeful changes initiated and the board feels the H-D Middle and High School are still our best option. The board will continue to work to improve the situation whenever and however possible.

The board also addressed some ongoing issues at the elementary school.

- Roof cables were installed at critical areas to prevent water infiltration from ice dams, which could cause damage to the interior and structure.
- The lights in the multipurpose room were replaced with energy efficient units. The district will receive a significant rebate from PSNH and will save an estimated \$850 per year in electricity costs.

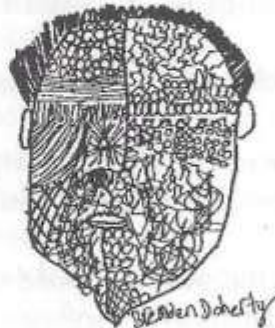
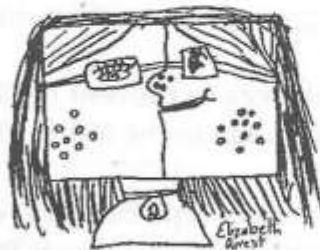
Washington School District 2008 Annual Report

- In response to Department of Education notification of a stricter interpretation of several state requirements, a formal library area was set up in the school. Bookshelves and software were purchased to centralize and catalogue the school's large collection of books. Thanks to the Leadership Team for a creative plan well executed.

The School Board thanks you all for your support and welcomes and encourages your input as we move forward.

Respectively submitted,

John Hyland, Chairperson
Al Bruno
John Corrigan
Sue Hofstetter
June Manning



Portraits done in the style of Pablo Picasso—Drawn by fifth graders:
Matthew Campbell, Emeri Cilley, Elizabeth Rivest and Brenden Doherty.

Annual Report
Superintendent of Schools
2007-2008

This 2007-2008 *Annual Report* to the community presents a report on the district's progress toward meeting expectations for excellence in education. The primary intent of this report is to update you on last year's performance during 2007-2008, but we also highlight some of the priorities we have for the current year (2008-2009.) Hopefully, this combination of past and current year reporting won't be confusing. While we have included many different indicators of student and school performance, it is important to note that no report can adequately reflect the depth and breadth of our students' learning experiences or highlight all of the wonderful accomplishments they have achieved. I am so very proud of the specific and focused initiatives that are being implemented in each of our schools this year! The evidence of our collective efforts to focus on best practices in improving instruction is remarkable. I am confident that as you read this annual report that you, too, will gain more confidence in the work we are doing.

The SAU strives to be accountable to our students every day. We regularly measure student performance to improve instruction and create an environment in which all students are engaged in challenging and effective learning activities. Test scores provide one important indicator of both quality and progress in any school system, but cannot paint the whole picture. There are multiple ways in which student achievements are measured, analyzed and reported to parents throughout the school year, including individual progress reports from teachers.

Regardless of how well any organization is performing, one of the lessons of history is that without a focus on continual progress, decline is inevitable. We remain focused on the strategic initiatives that I initiated three years ago and we are beginning to see positive results from these improvement efforts. While our NECAP test results indicate that we continue making strides in increasing student achievement overall, they also show that the Hillsboro-Deering Cooperative District remains designated as a District in Need of Improvement for some of our subgroups. We continue to improve our efforts in monitoring and measuring student progress in all areas (academic, social, physical and behavioral) using multiple assessment strategies and tools. You will find evidence of our efforts to help all students achieve at high levels when you receive the School Report Card in a separate mailing.

Washington School District 2008 Annual Report

I would like to remind members of the community that our reports may be viewed on our website at www.hdsd.org. Important dates and information about the district can also be viewed at this website.

Respectfully submitted,

Barbara K. Baker, Ph.D.
Superintendent of Schools

BUSINESS ADMINISTRATOR'S REPORT

We continued to address deferred maintenance issues in the Washington Elementary School during the 2007-08 school year. Several long-standing problems were solved including 1) having a thorough inspection of the mechanical systems and fixing several broken components, 2) adding heat cables along several sections of the roof to address ice dams, 3) replacing broken emergency exit and backup lights and 4) replacing broken concrete entrance pads with durable recycled "plastic" wood. In addition we replaced the stained and worn carpet in two classrooms with a durable 20 year VCTT (vinyl compound tufted textile), a product that looks like carpet but is much more durable.

Thanks to the support of voters, the school district now has accumulated trust fund balances in both the Maintenance Expendable Trust and the Special Education Expendable Trust. These reserves have all been funded from end-of-year fund balances over several years and are important for the sound fiscal management of the school district.

The State has a new education funding formula that ultimately should result in much larger direct State Aid to Washington School District. However, 2009-10 is a transition year and grant aid will not be much larger than in 2008-09. By scrupulously reviewing it's expenses, the School Board has been able to limit the total budget increase to under 5% even though there is a significant increase in the number of high school students who will be tuitioned to Hillsboro-Deering schools.

As the school district officer in charge of business operations, student transportation, food service and facilities, I want to thank the community for it's support of the Washington School District, the students and staff of Washington Elementary School and the School Administrative Unit staff who serve your school district's needs.

Respectfully submitted,
Lisa Braiterman, MBA, RSBA

**WASHINGTON ELEMENTARY SCHOOL
LEADERSHIP TEAM REPORT**

As we reflect over the past year, Washington Elementary has seen many exciting programs and initiatives that have enhanced the learning environment of our school community. Several of these highlights include:

- Students were tested three times this past year using the Measures of Academic Progress (MAP) computerized test program in reading, mathematics and language usage. Students were made aware of their scores and individual goals were set. Teachers took that information and used it to better inform their instruction. 95% of students showed growth between the fall and spring tests.
- Teachers attended professional development on standards-based education and are fully implementing that in classrooms.
- Enrichment and re-teaching sessions for students were implemented.
- To qualify for school approval a school library was formed. To get fully approved the town needs to approve a part time (monthly) library media specialist.
- A reading comprehension incentive program, Scholastic Reading Counts, was introduced and piloted.
- A community survey was conducted and with over 60% of families reporting, the school received perfect to near perfect scores in school climate, academic development, and character development.
- A school wide theme was enjoyed around the West and National Parks.
- Student Council chose the American Heart Association, the Food Pantry, and the homeless as community service projects for the student body.

We thank all of our staff for their hard work and dedication as well as all the volunteers who take an active role in the education of our students. As always, it is a pleasure to serve Washington and all it's students. Visit us anytime or drop by our web site at www.washingtonelementary.com.

Respectfully submitted,

Washington Elementary Leadership Team
Jane Johnson
Suzanne Lull
Tamara Webber

Hillsboro-Deering Middle School
Annual Report
2007-2008

HDMS teachers, staff and administrators continued to work collaboratively to make positive changes in the middle school during the 2007-2008 school year. In addition to the new programs we began in 2006 to enhance school climate, we reorganized the school into three separate houses in an effort to replicate the qualities and the advantages of a small school by creating "schools-within-a-school."

The following initiatives and programs were put into place to assess student achievement and to provide individualized, targeted instruction for student growth in all academic areas.

- Math tutorial blocks were scheduled twice daily for twenty-five minutes each to provide individualized instruction for students in specific, deficit skill areas.
- Literacy tutorial blocks were scheduled twice daily for twenty-five minutes each to provide individualized instruction for students in specific, deficit skill areas.
- Ninety-minute "project blocks" were designed to deliver science and social studies curricula in an integrated, meaningful manner, allowing students to apply their knowledge via practical application projects or service learning activities.
- After school and summer tutoring was made available to all students in need of additional support in mathematics and reading.
- Students of the Month Program recognizes all students each month who maintain good grades, participate in an extracurricular activity and complete four hours of community service.
- Washington DC trip- Students in grade eight spent a week in Washington, DC, touring our nation's capitol and "experiencing" our country's history.
- Exchange City, a hands-on economics education program, combining classroom lessons with role-playing in a model *city* setting in Portsmouth was offered to students in grade seven.

Washington School District 2008 Annual Report

- Good News Cards continue to be sent home to the parents of students who “stand out” in the classroom for an academic achievement, for making a contribution to others, or who perform a random act of kindness.
- Monthly School Community Meetings (assemblies) continue to be conducted on the last Friday of each month to showcase students’ academic work and engage them in a cooperative activity. All meetings are open to the public.
- The Second Annual HDMS Community Safe Trick-or-Treat was held on Halloween evening with great success. Business members from our local community and Project Genesis partnered with HDMS staff and students to sponsor this event.
- Our Second Annual Turkey Trot, a one-mile fun run, was held the Tuesday afternoon before Thanksgiving. Hundreds of canned goods and cash contributions were donated to our local food bank as a result of this event.
- Grade 7 Project Safeguard, an annual event, once again brought in over 60 parents to school to spend the day with their child in workshop activities that emphasized good decision-making, responsible choices, and positive self-esteem.

We continue to look for innovated ways in which to engage our students, families, and community members in the educational process at HDMS. We look forward to another year of positive change, growth and success!

Respectfully submitted,

Rick Nannicelli
Principal

**Hillsboro-Deering High School
Annual Report
2007-2008**

Our first goal during the summer of 2007 was to start improving communication expectations in all areas across our school. With this established goal, our focus immediately shifted to analyzing academic and behavioral data. These results provided evidence that overall student progress declined over the past several years and immediate attention was needed in the following areas: drop-out prevention, behavior management planning, improved guidance services, and per the Superintendent's Task Force initiatives, finalize scheduling alternatives, and revise the graduation requirements.

Change is never easy, and immediate change can be even more difficult. Our work required not only increased expectations from students and staff, but also consistent administrative follow-through to ensure we were on the right path to improved student successes. We enlisted the support of our stakeholders such as students, parents/ guardians, H-DHS staff, and members of our community. We also sought support and advice from community organizations such as the *Office of Youth Services* and the *Community Action Team (CAT)*. The feedback and advice we received has been instrumental in helping H-DHS take our next steps. We are on the road to improving instruction and student learning that will yield increased achievement for each and every student, not only this year, but for years to come. Increased expectations for staff and students **MUST** continue.

Hillsboro-Deering High School planning accomplishments:

Credit Recovery Options piloted: As we looked at how our drop out rates had been increasing over the previous three years, it was clear that we needed to immediately find more learning options to support student course recovery needs for those who fail multiple courses. Through the use of various approaches such as tutoring and independent courses, we reduced our dropout rate by 25% in 2007-2008! Early indicators from the late fall of 2008 are showing that our goal for another 50% reduction is within reach!

H-DHS Summer School: Summer school was restarted at H-DHS in the summer of 2008. In an effort to more fully support students with course needs, we offered new credit recovery options this past summer with 30 course credits being earned by several of our students!

Washington School District 2008 Annual Report

Online courses: This past spring we started to develop opportunities for students to register for courses that they would need to graduate, but could not fit into their schedule, in the areas of English, math, science and social studies using multiple online schools,. The further development of an Independent Learning Lab for students to complete some of their online work during the school day was put into place with 15 students starting in August of 2008!

H-DHS Honored Students: Each month starting in September of 2007 H-DHS Staff was asked to nominate H-DHS students using a Multiple Intelligences template. Two hundred and fifty of our students earned this honor during the 2007-2008 school year!

New behavior intervention plan put into place: Through the review of student behavioral data, a new plan for increased communication and intervention was developed and put into action at the beginning of the 2008-2009 school year!

Freshman Academy model restructured: As part of the H-DHS Committee Structure, the Freshman Academy Committee met to develop plans and ideas to better serve and support the diverse needs of our students transitioning from middle to high school. In order to increase academic success for our incoming students, this committee developed ideas for a new schedule, along with new teaching and learning expectations that were fully implemented at the beginning of the 2008-2009 school year. Initial academic results are most encouraging!

I am very pleased to share the following student accomplishments with you for the 2007-2008 school year:

WOW! H-DHS Senior George Cox earned acceptance to the US Naval Academy in Annapolis, Maryland! A great honor for George and his family!

Granite State Scholars! Marc Newcomb, Victoria Woolner, George Cox, Brandon Gonnion, Lilly Haley, and Amara and Heather Stafford each earned *Granite State Scholar* recognition for being ranked in the top 10% of their senior class and scoring at least 1200 on two sections of their SAT exam! They joined 700 students across the state of NH earning this honor.

Senior Scholar Athletes represent H-DHS with Distinction! Representing H-DHS at the *New Hampshire Interscholastic Athletic Association Scholar Sports Awards* were: Victoria Woolner, Brandon Gonnion, Chelsea Cutter, Anthony Guthrie, Kate Bernatas and Jordan Whittaker!

Washington School District 2008 Annual Report

Music students soar! Several students from our school's music department traveled to Plymouth State University this past year and earned "A" ratings at the *New Hampshire Solo and Ensemble Festival*. We are extremely pleased to recognize the following H-DHS students: Rebecca Newcomb, Rachel Carter, George Cox, Jayne Segedy, Sam Bradley, Martha Halverson, Kayla Paquette, and Heather Steiner!

We had 100 graduates in the Class of 2008 who decided upon the following plans:

- | | |
|-----------------|----|
| • 4 year school | 47 |
| • 2 year school | 20 |
| • 1 year school | 6 |
| • Work force | 24 |
| • Military | 3 |

National Honor Society Shines! With 56 students earning inclusion, H-DHS had the 3rd highest percentage of students earning *National Honor Society* recognition within high schools in the State of New Hampshire during the 2007-2008 school year!

The Hillsboro-Deering campus store tops the list! *The Hillcat Corner* was recognized by DECA Inc. as a Gold Certified School Based Enterprise. During the 2007-2008 school year, *The Hillcat Corner* management team consisted of Amara Stafford, Annie Stamey, Michael Powell, and Elizabeth Geiger.

Way to go! Brandon Gillett was one of 800 Americans who participated in the 33rd United States Military Academy Summer Leads Seminar at West Point this past June!

Pep Band shines! If you came to support either our girls' or boys' soccer and basketball teams this past year, then you were also fortunate to hear our school's Pep Band play at many of our games. The following H-DHS' students volunteered countless hours afterschool and in the evening: Rebecca Newcomb, Sam Bradley, Noah Therriault, Scott Desmarais, Chelsea Donohue, Rachel Carter, Troy Ellis, Lilly Haley, Kyra Ross, Kiah Walker, Kayla Paquette, Jayne Segedy, Brad Griffiths, George Cox, Catherine Joyner, Brian Crowley and Lauren Kaiser! Special thanks to Heather Steiner for her leadership efforts!

Ongoing planning, improved communication, and increased accountability will best support the staff of Hillsboro-Deering High School as we strive to meet the educational challenges we encounter in the 21st century. We must continue to invest our time and energy to improve our understanding of how students'

Washington School District 2008 Annual Report

learn best, and we must help students acquire the knowledge and skills they will need to be most successful in years to come. Hillsboro-Deering High School will meet this challenge through our commitment, hard work, and dedication as our focus remains on increased student achievement for each and every student!

Very truly yours,

Christian M. Elkington
Principal

Annual Report
Department of Student Support Services
2007-2008

Many new supports and services have been added to our schools this year. Our ongoing goal is to reflect where we have been, where we need to go and what will it take as we continually strive to meet the unique learning needs of our students of SAU #34. We are proud of the work that has come out of the Department of Student Support Services.

Home School: Parents have the right to choose home education as an alternative to having their son(s) and or daughter(s) attend a public or private school in accordance with Chapter 279:2, laws of 1990. The number of students being home-schooled that has been reported to the District is 78, an increase of 12 over the previous school year. Fifty-five of these students reside in Hillsboro, 15 in Deering, five in Washington and three in Windsor.

Section 504: Section 504, Rehabilitation Act of 1973, is a civil rights law which prohibits discrimination against individuals with disabilities. Thirty-six students are currently identified under Section 504 and receive accommodations to meet their individual needs to the same extent as the needs of students without disabilities.

Special Education: A total of 258 students are identified with educational disabilities, which represents 17.5% of the school district's school-aged population. 16.7% of WES' population is educationally identified with disabilities, 13.6% at HDES, 18.7% at HDMS and 21.5% at HDHS. Fifteen students with educational disabilities have been placed in out-of-district placements, nine placed by the Court/DCYF and six others placed by the District (with one in the process of returning in-district). This represents an increase of three students in out of district placements from last June. Two of the three students were placed by the Court/DCYF and one is due to a student who was placed out of district-prior to moving into the Hillsboro-Deering School District this year.

- Creative alternatives have been implemented at the high school to assist students who are identified with educational disabilities and are struggling with academics. To support these students, an after school tutorial program has been implemented. Credit recovery options have also been implemented to assist students who have repeatedly failed a course for a variety of reasons. One option of credit recovery being utilized is an independent course that adheres to district's curriculum.

Washington School District 2008 Annual Report

- We continue to be committed to increasing the involvement of students with educational disabilities participating in school sponsored non-academic and extracurricular activities. Examples of these opportunities include participation in the *Before and After School Programs*, after school clubs, enrichment activities, and dances.

Student Support: In an effort to promote safety for all students and staff, the district continues to provide crisis intervention training using the Pro-Act model. The Pro-Act program is a framework for teaching staff how to minimize or prevent crisis situations, how to stabilize students in crisis and protect the safety of all involved.

- The use of the Pro-Act model has proven to be an effective strategy in our district as it develops and or builds upon the skills teachers need to support their students in times of crisis. In previous years, we have contracted out for Pro-Act training; however, this year, the District chose to utilize and increase our own resources by investing in Heather Queen, School Psychologist as she became a certified Pro-Act Instructor. Currently the Washington district has five staff members trained in this method of crisis intervention and Hillsboro-Deering has 58.
- The Response-To-Intervention model (RTI) came out of changes to IDEA with the intention of creating a tiered system of support for all students with learning and behavioral challenges. Schools have flexibility in how to adapt the tiered intervention model to fit its needs; our schools are working to implement this system in each of our buildings. For example, the restructuring at the middle school is a good example of strategies that fit within this model where students are receiving skill specific instruction that is adjusted to meet their needs.
- Co-teaching is occurring at the middle and high school and is at various stages, using various formats. At the high school, freshman academy teachers are co-planning, collaborating and co-teaching with a special educator and speech and language pathologist. In the middle school, *One Teach, One Support*, *Station Teaching*, and *Parallel Teaching* are the primary models of co-teaching occurring. A co-teaching workshop has been planned for June and another one to occur in October.
- Utilizing the ropes course that was constructed last year, six staff members participated in a certification program which allows us to offer this unique experiential learning opportunity for middle and high school students.

In the upcoming school year we will continue our focus on meeting the needs of all students. It is our goal to differentiate our learning experiences for all students and there are many ways to accomplish this goal. We will focus our efforts toward differentiation by expanding and increasing the awareness and use of the various technologies that both engage students in a meaningful way and assist teachers in meeting the diverse needs of their students.

Respectfully Submitted,

Patricia Parenteau
Director of Student Support Services

Annual Report
Director of Curriculum, Instruction, and Assessment
2007-2008

Completing my third year with the Washington School District, I continue to be thankful and amazed at our accomplishments. Through the dedication and work of administrators and teachers, we continue to make progress in curriculum, instruction, and assessment as a district.

CURRICULUM

SAU #34 continues a three-pronged curriculum initiative. These projects are long-term and will guide and inform the work of the district. All three projects are woven together to strengthen our curriculum and will ultimately help increase student learning and achievement. These are:

Curriculum Mapping:

- In 2007/2008 teachers continued work on individual curriculum maps using a Web-based program, Atlas Rubicon.
- The completed maps are carried forward and we will be developing standards-based protocol maps.
- Suzanne Lull is the Lead Teacher for Curriculum Mapping in Washington.

Curriculum Revision:

- The new science curriculum was completed and may be accessed from the district website at www.hdsd.org on the Parents tab.
- Results of the World Languages Task Force may be accessed from the district website at www.hdsd.org on the Parents tab.
- The Mathematics Vertical Team is continues to work on curriculum revision and alignment with the new state Mathematics Framework.
- Unified Arts teachers (art, music, physical education) have begun work on writing guidelines for K-12 curriculum alignment.

Understanding by Design (UbD):

- This model continues to serve as a guide for the SAU in unit and lesson planning.
- The primary focus of identifying what students need to know and be able to do and seeking student understanding first, it is a model that can inform the initiatives at each school.
- Future lesson design is to be based on identification of essential skills and core understandings using UbD.

INSTRUCTION

SAU-wide, the focus for professional development has been on supporting teachers, learning how to mine the wealth of data provided by the Measures of Academic Progress (MAP) test as well as other formative assessments, curriculum mapping, and Understanding by Design.

MAP:

The Leadership Team here is trained in using MAP scores for differentiating instruction and maximizing student growth. The next step in teacher use in differentiation is with individual goal-setting with students and parents.

PD/ERC:

The focus of the Professional Development and Early Release/Curriculum Work Days has been on Literacy and continued work on curriculum mapping this year.

The SAU continues to work on building capacity through teacher leaders and drawing on local expertise. Washington has trained lead teachers for the MAP assessment, Web-based curriculum mapping and UbD.

ASSESSMENT

As federal mandates require compliance with the "No Child Left Behind" legislation and Annual Yearly Progress, districts across New Hampshire saw a change in the state assessment program. Washington has selected the MAP test to look at student instructional level.

NECAP (New England Common Assessment Program):

This is the fourth year New Hampshire has administered the NECAP. All students in grades three through eight and in grade eleven are tested in October in Reading and Mathematics. Students in grades five, eight, and eleven are tested for Writing. Science is tested at grades four, eight and eleven in May.

MAP (Measures of Academic Progress):

This is the fifth year that Washington has used the MAP test for students in grades three through five. Students are tested three times a year, in September, January, and May. This assessment is aligned with the New Hampshire Curriculum Frameworks and gives a breakdown in evenly scaled scores. The assessment gives teachers and parents much information on student skills and allows for flexible grouping and maximizing growth.

Washington School District 2008 Annual Report

- More is being done each year with Formative Assessment at all levels. This is an assessment done by classroom teachers to check on student mastery and thus inform instruction.

I look forward to continuing my work for the continued growth and achievement of each student in the Washington Elementary School, as well as when they join the students in the Hillsboro-Deering Middle and High Schools. I appreciate your support of school programs.

Respectfully submitted,

Hélène L. Bickford

Director of Curriculum, Instruction, and Assessment

Title I Report

Each year Washington Elementary School receives a Title 1 allocation that must be dedicated solely to assisting students who are struggling and who may be "at risk of failure." The goal of the Title 1 program is to give children additional time with high-quality instruction in reading and writing so they can make accelerated progress and become successful readers and writers at their grade level. The Title 1 program does not replace regular classroom instruction, but adds to it.

Children are selected for the Title 1 program based on data from multiple assessments, teacher observation, and parent permission. Following the requirements of the No Child Left Behind Act, Title 1 supplementary instruction is provided by a highly qualified teacher at WES. The position is part time and the teacher worked approximately 2 hours per day delivering Title 1 services. Twelve students in Grades K-3 received services in 2007-2008.

The program is successfully accelerating student learning. End-of-year assessments show that 96% of students receiving services during the 07-08 school year were on grade level or higher in June. The program is clearly making a difference as most students identified for services in their primary years are on grade level in Grades 4 and 5. Research shows that extra help during these early years makes a significant difference in later academic achievement.

The Washington School Board adopted a Title 1 Parent Involvement Policy that can be read on the school's website, www.washingtonelementary.com. Title 1 funds support instructional salaries and supplies, professional development, parent involvement activities, and project management. The funding for school year 07-08 was \$22,500.

Respectfully Submitted,

Catherine Terry
Title 1 Project Manager

Duncan-Jenkins Trust

A Charitable Trust Supporting Teachers and Students
Of the Washington and Hillsboro-Deering School Districts

PO Box 13
Hillsborough, N.H. 03244
(603)464-5578
Fax (603)464-3269

Grant Committee:

Dr. Barbara Baker, Superintendent SAU #34
Stephen Waters, Hillsboro-Deering School Board
Sue Hofstetter, Washington School Board
Ronald Jager, Public Member
Grace Jager, Public Member
Douglas S. Hatfield, Trustee

REPORT OF THE TRUSTEE OF THE DUNCAN JENKINS CHARITABLE TRUST FOR THE YEAR 2008

Although 2008 was a great year from the perspective of grants that the Trust made to improve the quality of education for students and staff in the Washington and Hillsboro-Deering School Districts, it turned out to be an unpleasant, uncomfortable and difficult year for the stock market. We were so pleased at the beginning of the year that the Trust, despite distributing approximately 5 percent of its value each year, had grown from \$5 million to \$6 million over the 6-year period. However, 2008 saw all of the growth that we had achieved evaporate in a significantly declining stock market. It really doesn't make me feel any better to report that the Trust performed better than the Standard & Poor's averages which lost close to 40 percent, when I have to report that the Trust lost about 18 percent over the year.

Because of the significant drop in stock market values, we will have a little less money to distribute in 2009 than we did in 2008. Although the impact of the decline is minimized because we use a 3-year rolling average to calculate the funds available for distribution, a decline of this magnitude is simply going to have a serious impact on our distribution for 2009 and the next two years. As I write this letter, final calculations are not available but I'm estimating that we will only have about \$225,000 to distribute in 2009.

Despite the gloom of the stock market, the Duncan-Jenkins Trust did great work in 2008. Total distributions were \$259,680. Of this, student enrichment grants were \$63,650, teacher enrichment grants \$130,630 and scholarships \$65,400.

2008 saw us pass the 1000 mark of total grant applications received since the beginning of the Trust. We granted 152 applications in 2008, 57 for students, 51 for teachers and 44 for scholarships.

The Grant Committee continues to refine its policies to open grant opportunities to more diverse applications. We're trying to find ways to make scholarship funds

Washington School District 2008 Annual Report

available to students who are participating in summer academic programs but have not yet completed their high school program. We're extremely pleased to report that the Hillcat Summer Theater program will resume in 2009 funded in part by a grant from the Duncan-Jenkins Trust. Applications for student enrichment programs significantly exceed the funds that are available and we're hoping to encourage more community participation in providing funds for very significant student programs, particularly class trips.

Some of the samples of unique grants done in 2008, include two teachers traveling to the Pacific Northwest to learn about the geography of that area. Also speaking of learning about special areas, the teachers from the Washington School District had an extensive trip to the southwest part of the United States. In addition, four teachers went to Namibia in Africa to do volunteer work and to bring back to their classroom examples of entirely different cultures. As always, there were many workshops and clinics and courses that teachers participated in dealing with their particular areas of interest.

Respectfully submitted,

Douglas S. Hatfield
Trustee of the Duncan Jenkins Trust

Members of the Grant Committee:

Ron Jager and Grace Jager, Public Representatives
Barbara Baker, Superintendent of the School District
Stephen Waters, Hillsboro-Deering School Board
Sue Hofstetter, Washington School Board

"It is not my intention . . . to fund programs otherwise funded from taxpayer dollars." - Sally Jenkins



**THE STATE OF NEW HAMPSHIRE
WASHINGTON SCHOOL DISTRICT
SCHOOL WARRANT**

You are hereby notified to meet at the Washington Elementary School in said District on Saturday the 7th day of March 2009 at two o'clock in the afternoon to act upon the following:

Article 1. To choose by nonpartisan ballot the following School District officials:

| | |
|--------------------------------|-------------|
| Two School Board Members for a | 3-year term |
| One Moderator for a | 1-year term |
| One Clerk for a | 1-year term |
| One Treasurer for a | 1-year term |

Article 2. To hear the reports of agents, auditors and committees or officers chosen and to pass any vote relating thereto?

Article 3. To determine and appoint the salaries of the School Board, and fix the compensation for any other officers or agents of the District as follows:

| | |
|----------------------------|-------|
| School Board Chair | \$750 |
| School Board Members: | \$500 |
| School District Clerk: | \$75 |
| School District Treasurer: | \$500 |
| School District Moderator: | \$100 |

Article 4. To see if the Washington School District will vote to raise and appropriate for the support of schools, the payment of salaries of School District employees, and for the payment of statutory obligations of the District, the sum of two million six hundred and seventy-two thousand eight hundred eighty-nine dollars (\$2,672,889) or take any other action in relation thereto? *(This article is estimated to add \$9.32 to the combined local and state school tax to the tax rate in 2010. This represents an estimated \$1.00 increase in the tax rate. This article does not include the budget of the School Administrative Unit.)*

Article 5. Shall the voters of the Washington School District adopt a school administrative unit budget of \$942,519 for the forthcoming fiscal year in which \$130,035 is assigned to the school budget of this school district? This year's adjusted budget of \$932,461, with \$128,583 assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit. *(This article is estimated to add \$.45 to the combined local and state school tax to the tax rate in 2010., a \$0 increase)*

Article 6. To see if the Washington School District will accept and appropriate funds from state and federal aid for the support of school projects as follows: for food service, twenty thousand and eight hundred and fifteen dollars (\$20,815) and for Federal and State projects, sixty-four thousand six hundred and thirteen dollars(\$64,613)? ***These appropriations have offsetting revenues from school lunch sales and state and federal revenues and do not affect the tax rate.***

Washington School District 2008 Annual Report

Article 7. To transact any other business that may legally come before said meeting.

Given under our hands at said Washington on this 10th day of February 2009.

JOHN HYLAND, CHAIR
AL BRUNO
JOHN CORRIGAN
SUE HOFSTETTER
JUNE MANNING
School Board

Washington School District 2008 Annual Report

**WASHINGTON SCHOOL DISTRICT
PROPOSED 2009-2010 GENERAL FUND BUDGET**

| | <i>FY2008 Received</i> | <i>FY2009 Estimated</i> | <i>FY 2010 Proposed</i> | <i>\$ Chg</i> |
|------------------------|----------------------------|-----------------------------|-----------------------------|----------------|
| Local Tax Revenue | 1,505,318 | 1,807,380 | 2,077,353 | 269,973 |
| Statewide Property Tax | 647,221 | 556,512 | 564,313 | 7,801 |
| State Foundation Grant | 82,136 | 82,136 | 94,456 | 12,320 |
| State Building Aid | 20,803 | 19,688 | 19,503 | (185) |
| Catastrophic Aid | - | - | 35,299 | 35,299 |
| Interest Income | 18,037 | 12,000 | 12,000 | - |
| Medicaid Revenue | 1,365 | - | - | - |
| Fund Balance | 311,930 | 200,236 | - | (200,236) |
| Grand Total | 2,586,810 | 2,677,952 | 2,802,924 | 124,972 |

| | <i>FY2008 Expended</i> | <i>FY2009 Budgeted</i> | <i>FY 2010 Proposed</i> | <i>\$ Chg</i> |
|-----------------------------------|----------------------------|----------------------------|-----------------------------|---------------|
| Regular Education | | | | |
| Salaries | 239,104 | 271,398 | 224,075 | -47,323 |
| Support Staff Wages | 49,754 | 43,812 | 46,541 | 2,729 |
| Substitutes | 55 | 2,000 | 2,000 | 0 |
| Health Insurance | 49,225 | 74,492 | 61,243 | -13,249 |
| Dental Insurance | 4,946 | 6,816 | 5,110 | -1,706 |
| Life Insurance | 573 | 720 | 576 | -144 |
| Long Term Disability | 658 | 794 | 688 | -106 |
| NH Retirement | 11,528 | 14,919 | 14,080 | -839 |
| FICA | 22,102 | 28,766 | 20,187 | -8,579 |
| Repairs & Maintenance | 1,535 | 6,285 | 4,500 | -1,785 |
| Tuition | 1,271,017 | 1,486,451 | 1,613,686 | 127,235 |
| Postage | 311 | 475 | 450 | -25 |
| Books | 112 | 2,000 | 2,000 | 0 |
| Supplies | 12,417 | 11,827 | 9,512 | -2,315 |
| Equipment | 10,941 | 6,250 | 6,000 | -250 |
| Dues & Fees | 0 | 0 | 0 | 0 |
| Miscellaneous | 645 | 1,385 | 1,385 | 0 |
| Regular Education Subtotal | 1,674,921 | 1,958,390 | 2,012,034 | 53,643 |

Budget continues on next page....

Washington School District 2008 Annual Report

| | <i>FY2008 Expended</i> | <i>FY2009 Budgeted</i> | <i>FY 2010 Proposed</i> | <i>\$ Chg</i> |
|--|----------------------------|----------------------------|-----------------------------|---------------|
| Special Education | | | | |
| Salaries | 59,026 | 62,705 | 57,832 | -4,873 |
| Support Staff Wages | 12,941 | 14,433 | 17,603 | 3,170 |
| Summer School | 1,320 | 2,400 | 1,500 | -900 |
| Health Insurance | 0 | 0 | 6,730 | 6,730 |
| Dental Insurance | 0 | 0 | 0 | 0 |
| Life Insurance | 143 | 213 | 144 | -69 |
| Long Term Disability | 184 | 213 | 197 | -17 |
| NH Retirement | 3,486 | 3,637 | 4,025 | 388 |
| FICA | 5,606 | 5,901 | 5,771 | -130 |
| Professional Services | 0 | 0 | 0 | 0 |
| Tuition | 36,087 | 32,965 | 37,004 | 4,039 |
| Supplies | 300 | 300 | 300 | 0 |
| Special Education | 119,093 | 121,766 | 131,105 | 9,339 |
| Guidance | | | | |
| Professional Services | 0 | 750 | 750 | 0 |
| Supplies | 613 | 800 | 1,460 | 660 |
| Guidance Services | 613 | 1,550 | 2,210 | 660 |
| Nursing Services | | | | |
| Salaries | 3,108 | 4,116 | 3,388 | -728 |
| FICA | 238 | 315 | 259 | -56 |
| Professional Services | 0 | 0 | 0 | 0 |
| Supplies | 266 | 300 | 300 | 0 |
| Nursing Services | 3,611 | 4,731 | 3,947 | -784 |
| Speech/Language Services | | | | |
| Professional Services | 11,505 | 12,888 | 12,888 | 0 |
| Supplies | 300 | 350 | 900 | 550 |
| Speech/Language Services | 11,805 | 13,238 | 13,788 | 550 |
| Psychological Services | | | | |
| Professional Services | 6,486 | 6,250 | 6,250 | 0 |
| Travel | 0 | 0 | 500 | 500 |
| Psychological Services | 6,486 | 6,250 | 6,750 | 500 |
| Occupational & Phys Therapy | | | | |
| Professional Services | 8,585 | 6,650 | 6,650 | 0 |
| Supplies | 87 | 450 | 450 | 0 |
| Occupational & Phys Therapy | 8,672 | 7,100 | 7,100 | 0 |
| School Library and Technology | | | | |
| Support Staff Wages | 0 | 0 | 2,000 | 2,000 |
| FICA | 0 | 0 | 153 | 153 |
| Books | 682 | 800 | 800 | 0 |
| School Library and Technol- ogy | 682 | 800 | 2,953 | 2,153 |

Budget continues on next page....

Washington School District 2008 Annual Report

| | <i>FY2008 Expended</i> | <i>FY2009 Budgeted</i> | <i>FY 2010 Proposed</i> | <i>\$ Chg</i> |
|--------------------------------|----------------------------|----------------------------|-----------------------------|---------------|
| Staff Development | | | | |
| Books | 0 | 250 | 250 | 0 |
| Training/Tuition Reimbursement | 1,001 | 3,000 | 2,500 | -500 |
| Staff Development Sum | 1,001 | 3,250 | 2,750 | -500 |
| District Administration | | | | |
| SAU Services | 112,288 | 132,562 | See Warrant | NA |
| Advertising | 721 | 2,000 | 1,000 | -883 |
| Legal And Audit Fees | 6,428 | 6,825 | 8,400 | 1,575 |
| Unemployment Compensation | 247 | 508 | 618 | 110 |
| Workers Compensation | 2,455 | 2,725 | 3,019 | 177 |
| Employee Background Checks | 55 | 300 | 300 | 0 |
| District Administration | 122,194 | 144,920 | 13,337 | NA |
| District Secy/Clerk | 0 | 75 | 75 | 0 |
| District Secy/Clerk | 0 | 75 | 75 | 0 |
| District Treasurer | | | | |
| Salaries | 500 | 500 | 500 | 500 |
| FICA | 38 | 0 | 0 | 0 |
| Supplies | 420 | 450 | 450 | 0 |
| District Treasurer | 958 | 950 | 950 | 0 |
| Election Services | | | | |
| Professional Services | 294 | 500 | 500 | 0 |
| Printing | 124 | 150 | 150 | 0 |
| Election Services | 418 | 650 | 650 | 0 |
| Building Maintenance | | | | |
| Salaries | 29,663 | 30,652 | 31,884 | 1,232 |
| Health Insurance | 6,072 | 6,900 | 6,730 | -170 |
| Dental Insurance | 473 | 486 | 503 | 17 |
| Life Insurance | 58 | 58 | 58 | 0 |
| Long Term Disability | 97 | 104 | 108 | 4 |
| NH Retirement | 2,587 | 2,679 | 2,898 | 219 |
| FICA | 2,269 | 2,345 | 2,439 | 94 |
| Repairs & Maintenance | 13,573 | 21,000 | 15,000 | -6,000 |
| Professional Services | 600 | 1,575 | 800 | -775 |
| Electricity | 15,350 | 14,950 | 18,500 | 3,550 |
| Gas Utility | 25,572 | 19,950 | 24,750 | 4,800 |
| Snow Plowing | 800 | 1,000 | 1,000 | 0 |
| Supplies | 2,931 | 4,200 | 3,360 | -840 |
| Telephone | 1,436 | 1,690 | 1,725 | 35 |
| Property & Liability Insurance | 3,892 | 4,250 | 4,250 | 0 |
| Building Maintenance | 105,374 | 111,838 | 114,005 | 2,167 |

Washington School District 2008 Annual Report

| | <i>FY2008 Expended</i> | <i>FY2009 Budgeted</i> | <i>FY 2010 Proposed</i> | <i>\$ Chg</i> |
|---------------------------------------|----------------------------|----------------------------|-----------------------------|----------------|
| School Administration | | | | |
| Salaries | 43,534 | 47,005 | 49,489 | 2,484 |
| Long Term Disability | 0 | 84 | 84 | 0 |
| NH Retirement | 1,444 | 1,501 | 1,975 | 474 |
| FICA | 3,331 | 3,275 | 3,817 | 542 |
| Supplies | 0 | 900 | 900 | 0 |
| School Administration | 48,308 | 52,764 | 56,264 | 3,500 |
| School Board | | | | |
| Salaries | 2,500 | 3040 | 3040 | 0 |
| Dues & Fees | 2,741 | 2,776 | 2,326 | -450 |
| Miscellaneous | 2,115 | 2,500 | 2500 | 0 |
| School Board Sum | 7,356 | 8,316 | 6,016 | -450 |
| Transportation To & From School | 102,395 | 111,300 | 112,740 | 1,440 |
| Special Ed Transportation | 0 | 0 | 69,238 | 69,238 |
| Field Trips | 1,224 | 3,000 | 3,000 | 0 |
| Transfer To Food Service Fund | 12,977 | 12,386 | 12,218 | -168 |
| Transfer to Trust Funds | 40,000 | 10,000 | 0 | -10,000 |
| Debt Interest | 31,321 | 28,161 | 24,908 | -3,253 |
| Debt Principal | 75,000 | 75,000 | 75,000 | 0 |
| Grand Total | 2,374,409 | 2,676,436 | 2,672,889 | -3,548 |
| Proposed SAU Budget | | | 130,035 | |
| Total with Proposed SAU Budget | 2,374,409 | 2,676,436 | 2,802,924 | 126,487 |

WASHINGTON SCHOOL DISTRICT
2008-09 PROPOSED FOOD SERVICE BUDGET

| | <i>FY2008 Expended</i> | <i>FY2009 Budgeted</i> | <i>FY 2010 Proposed</i> | <i>\$ Chg</i> |
|----------------------------------|----------------------------|----------------------------|-----------------------------|---------------|
| Revenues | | | | |
| 9600 Sales | - | 315 | 315 | - |
| 9250-60 Federal & State Revenues | 9,302 | 8,200 | 9,000 | 800 |
| Transfer From General Fund | 10,243 | 11,500 | 11,500 | - |
| Total Revenue | 19,546 | 20,015 | 20,815 | 800 |
| Expenses | | | | |
| 110 Wages | 14,250 | 14,678 | 15,265 | 587 |
| 220 FICA | 1,090 | 1,123 | 1,168 | 45 |
| 430 Repairs & Maintenance | - | 200 | 200 | - |
| 610 Supplies | 151 | 200 | 200 | - |
| 630 Food & Milk | 11,672 | 16,000 | 16,000 | - |
| 739 Equipment | 186 | 200 | 200 | - |
| Total Expenses | 27,349 | 32,401 | 33,033 | 632 |

Washington School District 2008 Annual Report

| TEACHER SALARY SCHEDULE FULL AND PART-TIME TEACHERS 2009-2010 | | | | |
|--|-------------------|---------------------|-----------------|---------------------|
| STEP | Bachelor's | B+15 Credits | Master's | M+20 Credits |
| 1 \$ | 30,686 \$ | 33,299 \$ | 36,122 \$ | 37,621 \$ |
| 2 \$ | 31,912 \$ | 34,629 \$ | 37,568 \$ | 39,125 \$ |
| 3 \$ | 33,191 \$ | 36,015 \$ | 39,070 \$ | 40,691 \$ |
| 4 \$ | 34,517 \$ | 37,454 \$ | 40,632 \$ | 42,319 \$ |
| 5 \$ | 35,899 \$ | 38,954 \$ | 42,259 \$ | 44,012 \$ |
| 6 \$ | 37,333 \$ | 40,511 \$ | 43,948 \$ | 45,771 \$ |
| 7 \$ | 38,827 \$ | 42,131 \$ | 45,706 \$ | 47,601 \$ |
| 8 \$ | 40,379 \$ | 43,817 \$ | 47,536 \$ | 49,507 \$ |
| 9 \$ | 41,994 \$ | 45,570 \$ | 49,436 \$ | 51,488 \$ |
| 10 \$ | 43,673 \$ | 47,391 \$ | 51,413 \$ | 53,547 \$ |
| 11 \$ | 45,423 \$ | 49,288 \$ | 53,469 \$ | 55,689 \$ |
| 12 \$ | 47,239 \$ | 51,260 \$ | 55,608 \$ | 57,915 \$ |
| 13 \$ | 49,129 \$ | 53,310 \$ | 57,832 \$ | 60,232 \$ |

| TEACHER SALARY PROFILE 2008-2009 | | |
|---|----------------------|------------|
| No. of Teachers | Annual Salary | FTE |
| 1 @ | \$ 36,899 | 1 |
| 4 @ | \$ 47,239 | 1.8 |
| 1 @ | \$ 53,469 | 1 |
| 2 @ | \$ 55,608 | 2 |
| 1 @ | \$ 57,915 | 1 |

| WASHINGTON SCHOOL DISTRICT SUPPORT STAFF SCHEDULE 2009-2010 | | |
|--|--------------------|--------------------|
| STEP | B \$/Hr | C \$/Hr |
| 1 | 9.81 | 11.03 |
| 2 | 10.09 | 11.35 |
| 3 | 10.40 | 11.70 |
| 4 | 10.71 | 12.05 |
| 5 | 11.03 | 12.41 |
| 6 | 11.36 | 12.78 |
| 7 | 11.71 | 13.17 |
| 8 | 12.06 | 13.57 |
| 9 | 12.55 | 14.11 |
| 10 | 13.04 | 14.68 |
| 11 | 13.57 | 15.27 |
| 12 | 14.11 | - |
| 13 | 14.67 | - |

B= Paraeducators & maintenance staff
C= Secretary & food service

Washington School District 2008 Annual Report

WASHINGTON SCHOOL DISTRICT
FY 2009-2010 TUITION ESTIMATES

| <i>REGULAR EDUCATION TUITION</i> | | | |
|----------------------------------|-----------------|-------------|---------------|
| | <i>Students</i> | <i>Rate</i> | <i>Budget</i> |
| Hillsboro-Deering Middle School | 43 | \$14,491 | \$623,1067 |
| HD High School | 76 | \$12,464 | \$947,283 |
| Other Tuition - Keene MS | 2 | \$11,038 | \$22,076 |
| Other Tuition - Keene HS | 2 | \$10,734 | \$21,468 |
| Total: | 124 | | \$1,650,939 |
| <i>SPECIAL EDUCATION TUITION</i> | | | |
| <i>Placement</i> | <i>Students</i> | <i>Rate</i> | <i>Budget</i> |
| | 1 | \$37,004 | \$37,004 |
| Total: | | \$37,004 | \$37,004 |

SAU #34 PROPOSED BUDGET FY2009-2010

| | FY 2008 ACTUAL | FY2009 BUDGET | FY2010 PROPOSED |
|--|-------------------|-------------------|--------------------|
| 100Superintendent | 106,862 | 111,136 | 115,582 |
| 102Business Administrator | 85,000 | 88,400 | 91,936 |
| 103Administrative Staff | 106,316 | 122,056 | 126,422 |
| 104Dir of Curriculum, Instruction & Assessment | 73,833 | 76,786 | 79,858 |
| 105Accountant | 48,880 | 50,835 | 52,868 |
| 106Bookkeepers | 69,819 | 72,454 | 73,910 |
| 107Director of Student Support | 67,600 | 70,304 | 73,116 |
| 200Insurance Benefits | 114,772 | 128,601 | 117,863 |
| 220FICA & Medicare | 42,294 | 46,389 | 47,850 |
| 230NH Retirement | 50,266 | 51,531 | 55,328 |
| 240Course Reimbursement | 2,037 | 4,782 | 5,021 |
| 250Unemployment Compensation | (1,129) | 1,129 | 1,600 |
| 260Workers Compensation | 2,042 | 2,756 | 2,150 |
| 280Tax-Sheltered Annuity | 3,837 | 3,991 | 4,156 |
| 290Training | 5,322 | 10,348 | 9,400 |
| 330Professional Services | 19,543 | 8,736 | 10,290 |
| 380Audit and Legal Fees | 132 | 9,360 | 2,800 |
| 430Equipment Repairs & Maintenance | 900 | 4,942 | 3,000 |
| 442Copier & Equipment Leases | 23,029 | 22,385 | 11,663 |
| 450Office Rental | - | - | 1,000 |
| 500Postage, Telephone & Other Services | 14,936 | 24,124 | 21,525 |
| 600Supplies & Books | 13,929 | 13,000 | 13,000 |
| 730Replacement Equipment | 1,984 | 3,996 | 2,400 |
| 810Dues & Fees | 2,444 | 3,475 | 3,180 |
| 840School Board Contingency | 616 | 1,000 | 13,600 |
| 890Student Recognition | 3,642 | 2,500 | 3,000 |
| TOTAL | \$ 858,905 | \$ 935,017 | \$ 942,519 |

2008-2009 School Enrollment

Washington Elementary School Enrollment - 70
Hillsboro-Deering Middle School Enrollment - 44
Hillsboro-Deering High School Enrollment - 66

Total Washington Students - 180

Kindergarten - 10 students

Atkins, Gracie
Beckwith, Annabelle
Brown, Alex
Burbine Jr., Michael
Burke-Smith, Tiarnan
Guay, Bryce
Hurd, Hanna
Mills, Abbey
Munson, Andrew
Smith, Garrett

Grade Two - 12 students

Bachand, Jacob
Burke-Smith, Freyjadis
Correale, Shane
Denslow, Lily
Edberg, Madison
Fauteux, Emi Lou
Goodwin, Jocelin
Hurd, Halie
Johnson, Cole
Mulliner, Morgan
Ostertag, Adam
Wright, Bradley

Per parent request, some student names are not listed.

Grade One - 13 students

Brown, Anthony
Cilley, Loren
Costello, Max
Guay, Ka-Lynn
Lugtig, Kailie
MacDonald, Emma
Moffit, Zachary
O'Connor, Zachary
Snell, Patrick
Spiller, Alyssa

Grade Three - 8 students

Anwar, Dylan
Carter, Kianna
Cavender, Heather
Cornell, Kenneth
Correale, Dominic
Desmarais, Grant
Hunt, Harold
Snair, Kaelyn

Grade Four - 10 students

Atkins, Maggie
Costello, Gina
Cullen, Reed
Dubuque V, William
Hafford, Joseph
Killam, Tiffany
Urena, Gannopy
Young, Brian

Grade Five - 17 students

Armstrong, Danielle
Bruno, James
Campbell, Matthew
Carter Jr., Michael
Cilley, Emeri
Dagesse, Jeffery
Doherty, Brenden
Gates, Shawna
Goodale, Joseph
Goodale, Mikayla
Gould, Ciara
Gregg, Colton
Griffin, James
Rivest, Elizabeth
Whiton, Jordan
Zubrzycki, Dylan

Grade Eight - 19 students

Armstrong, Robert
Bates, Elizabeth
Bruno, Ainsley
Brushie, Thomas Waterman
Cordeiro, Samantha
Dalton, Sara
Doherty, Brian
Holdner, Sarah
Kulbacki, Daniel
Labombard, David
Labore, Ryan
Legier, Harrison
Leizure, Ali
Murdough, Kyle
Parent, Cody
Sernotti, Kayla
Snair, Cassidy
Tanner, Christopher
Young, Natashia

Per parent request, some student names are not listed.

Grade Six - 9 students

Atkins, Samuel
Beckwith, Lucitta
Cordeiro, Michael
Hafford, Hannah
Hofstetter, Jonas
Legier, Maximillian
Newcomb, Melissa
Parent, Ashley

Grade Seven - 16 students

Bachand, Cassandra
Butler, Susanna
Clark, Alexis
Cordeiro, Jacob
Desmarais, Katrina
Dubuqué, Aspen
Edberg, Jordin
Fauteux, Benjamin
Giove, Corey
Grendell, Lucas
Morse, Abby
Naylor, Stephen
Sanchez, Quinten
Servant, Travis
Sparks, Austin
Zubrzycki, Dennis

Grade Nine - 16 students

Butler, Christina
Cullen, Brock
Eaton, Wendy
Eldridge, Trenton
Fauteux, Caleb
Gero, Nicole
Goodale, Nicholas
Grendell, Felisha
Hofstetter, Mickey
Kerry, Alexa
Lajeunesse, Michael
Ledroux, Manon
Ostertag, Joshua
Pasiccka, Sarah
Rivest, Kyle
Sernotti, John

Washington School District 2008 Annual Report

Grade Ten - 19 students

Bartels, Mitchell
Cilley, Kaili
Demo, David
Eccard, Kristi
Farella, Sara
Griffin, Thomas
Hardy, Keagan
Hollywood, Shendel
Kazmirchuk, Stephanie
Matteson, Ariel
Morse, Jacob
Nelson, Katelyn
Nohavec, Emily
Parker, Rebecca
Rajaniemi, Dillon
Reynolds, Aleesha
Sargent, Tanner
Tanner, Thomas

Grade Twelve - 10 students

Graham, Deshenes
Halverson, Martha
Johnson, Dale
Joy, Ryan
Kerry, Ross
Labore, Megan
Parker, Jacqueline
Thayer, Christopher
Young, Nicole

Grade Eleven - 21 students

Benishin, Kaitlyn
Bennett, RYanne
Borey, Caitlyn
Bruno, Robert
Butler, Matthew
Butterworth, Alex
Card, Sarah
Dumeny, Kristin
Eaton, Kelly
Eccard, Megan
Gregg, Connor
Lawrence, Cory
Miller, Kayla
Murdough, Caitlyn
Oliveira, Samantha
Read, Julianne
Thayer, Erin
Treadwell, Stephanie
Turner, Holly
Zubrzycki, Ashley

Per parent request, some student names are not listed.

Graduating Class of 2008 - 9 students

Auger, Jessica
Bennett, Patricia
Butler, Gary
Cote, Eric
Devlin, Adam
Dutton, Branden
Griffin, Bridget
McLaughlin, Leo
Vaillancourt, Isabelle

Washington School District 2008 Annual Report

WASHINGTON SCHOOL DISTRICT
Treasurer's Report
As of 30-Jun-08

Report of School District Treasurer for the Fiscal Year July 1, 2007 to June 30, 2008

Cash on Hand July 1, 2007

\$ 828,267.89

Receipts

| | |
|------------------------------------|--------------|
| Received from Town of Washington | 1,952,539.10 |
| State Equitable Aid | 24,541.00 |
| State Building Aid | 9,844.12 |
| Federal Food Service Reimbursement | 2,422.19 |
| Cafeteria Sales | 8,095.15 |
| Medicaid | 0.00 |
| Federal Projects | 24,031.40 |
| Interest Income | 12,859.49 |
| Tuition | 8,663.60 |
| Miscellaneous | 2,592.98 |

\$2,047,498.98

Disbursements

| | |
|--------------------------------|--------------|
| Orders Paid - Accounts Payable | 1,854,948.73 |
| Payroll | 568,541.80 |
| Bank charges | |

Total Disbursements \$2,423,490.53

June 30, 2008

Ending Cash Balance

\$197,142.55

Jean Bates, Treasurer

Washington School District 2008 Annual Report

WASHINGTON SCHOOL DISTRICT
Unaudited Balance Sheet
Governmental Funds
As of 30-Jun-08

| | <u>General</u> | <u>Other Governmental Fund</u> | <u>Total Governmental Funds</u> |
|--|------------------|--|---|
| ASSETS | | | |
| Cash and Cash Equivalents | \$197,143 | \$121,124 | \$318,267 |
| Receivables: Intergovernmental | 16,244 | 3,710 | 19,954 |
| Inter-fund Receivable | 36,066 | (12,335) | 23,730 |
| TOTAL ASSETS | <u>\$249,452</u> | <u>\$112,499</u> | <u>\$361,951</u> |
| LIABILITIES & FUND BALANCE | | | |
| Accounts Payable | \$0 | \$0 | \$0 |
| Inter-fund Payable | - | 0 | 0 |
| Total Liabilities | <u>0</u> | <u>0</u> | <u>0</u> |
| Fund Balances: | | | |
| Reserved for Encumbrances | \$49,215 | \$0 | \$49,215 |
| Reserved for Special Purposes | 10,000 | 112,499 | 122,499 |
| Unreserved, undesignated: | | | 0 |
| General Fund | 190,236 | - | 190,236 |
| Special Revenue Funds | - | 0 | 0 |
| Total Fund Balances | <u>\$249,452</u> | <u>\$112,499</u> | <u>\$361,951</u> |
| Total Liabilities and Fund Balances | <u>\$249,452</u> | <u>\$112,499</u> | <u>\$361,951</u> |

WASHINGTON SCHOOL DISTRICT
Trust Funds
Balance as of June 30, 2008

| | |
|------------------------------------|-------------|
| Maintenance Expendable Trust | \$31,248.73 |
| Special Education Expendable Trust | \$84,701.58 |

s/s Arline France
 Bookkeeper, Trustee of the Trust Funds

Washington School District 2008 Annual Report

| Account | Vendor | AMOUNT |
|----------------------------------|---------------------------------|-------------------|
| 1100-220-1 FICA | Barbara Griffin | 1,221.61 |
| | Ellen Hayes | 701.74 |
| | Rita Joy | 1,245.36 |
| | Elisabeth Lull | 20.21 |
| | Suzanne Lull | 4,301.64 |
| | Sharon Oliveira | 1,260.81 |
| | Tamara Rosenberg | 5.23 |
| | Nancy Stehno | 4,130.07 |
| | Erika Sullivan | 2,930.07 |
| | Tamara Webber | 3,818.39 |
| | Nancy Whitney | 262.56 |
| | | <u>22,166.12</u> |
| 1100-230-1 NH Retirement | Suzanne Lull | 3,261.18 |
| | Nancy Stehno | 3,131.31 |
| | Erika Sullivan | 2,221.58 |
| | Tamara Webber | 2,895.17 |
| | Other Fee | 18.62 |
| | | <u>11,527.86</u> |
| 1100-430-1 Repairs & Maintenance | Northway Bank | 1,534.72 |
| 1100-534-1 Postage | Petty Cash | 310.69 |
| | Postmaster Washington | 0.05 |
| | | <u>310.74</u> |
| 1100-561-2 Tuition Middle School | Hillsboro-Deering Sch District | 617,857.55 |
| | Keene School District | 18,407.34 |
| | | <u>636,264.89</u> |
| 1100-561-3 Tuition High School | Hillsboro-Deering Sch District | 625,504.42 |
| | Keene School District | 9,248.13 |
| | | <u>634,752.55</u> |
| 1100-610-1 Supplies | Barbara Griffin | \$162.26 |
| | CDW Government Inc | \$440.00 |
| | Century Computer Products, Inc. | \$270.74 |
| | Classroom Direct | \$114.48 |
| | Discount School Supply | \$82.79 |
| | Erika A Sullivan | \$125.56 |
| | Gopher | \$384.44 |
| | Hal Leonard Corporation | \$195.00 |
| | Handwriting Without Tears | \$192.17 |
| | Harcourt Achieve | \$798.90 |
| | Highsmith Inc. | \$206.96 |

Washington School District 2008 Annual Report

| Account | Vendor | AMOUNT |
|-------------------------------------|------------------------------------|------------|
| 1100-610-1 Supplies | Innovative Learning Concepts, Inc. | \$429.00 |
| | Jane Johnson | \$394.80 |
| | Jeanine Clarke Edmunds | \$244.14 |
| | Konica Minolta Business Solutions | \$57.45 |
| | Lakeshore Learning Materials | \$1,153.63 |
| | Long's Electronics | \$21.63 |
| | Macmillan/McGraw-Hill | \$340.12 |
| | Nancy Stehno | \$174.52 |
| | Nasco | \$23.39 |
| | National School Products | \$50.94 |
| | Office Depot | \$1,481.23 |
| | Plank Road Publishing | \$163.79 |
| | Quantum Learning, Inc. | \$2,115.00 |
| | Queue, Inc. | \$183.76 |
| | Really Good Stuff | \$38.05 |
| | Sax Arts & Crafts | \$325.60 |
| | Scholastic Books Clubs, Inc. | \$32.50 |
| | Scholastic, Inc. | \$61.31 |
| | School Specialty | \$5.00 |
| | Sport Supply Group, Inc. | \$36.52 |
| | Sportime | \$96.70 |
| | Steps To Literacy | \$94.24 |
| | Suzanne Lull | \$509.95 |
| | Tamara Webber | \$321.09 |
| | Time | \$97.24 |
| | Treasurer, State Of NH (NHCI) | \$95.98 |
| | Usi Education | \$98.79 |
| W. B. Mason | \$504.83 | |
| Winsor Learning | \$281.40 | |
| Zaner-Bloser Educational Publishers | \$11.22 | |
| | <hr/> | 12,417.12 |
| 1100-640-1 Books | Steps To Literacy | 36.00 |
| | Suzanne Lull | 75.64 |
| | <hr/> | 111.64 |
| 1100-730-1 Equipment | Abc School Supply | 103.39 |
| | Arcomm Communications | 7,706.00 |
| | Bradford Software & Licensning | 2,833.92 |
| | Data Memory Systems | 132.00 |
| | Suzanne Lull | 118.39 |
| | Valiant | 47.26 |
| | <hr/> | 10,940.96 |
| 1100-890-1 Academic Excellence | Educators Publishing Service | 44.45 |
| | Erika Sullivan | 90.83 |
| | Jane Johnson | 177.30 |
| | Suzanne Lull | 263.56 |

Washington School District 2008 Annual Report

| Account | Vendor | AMOUNT |
|-----------------------------------|-----------------------------------|------------------|
| 1100-890-1 Academic Excellence | Tamara Webber | 68.40 |
| | | <u>644.54</u> |
| 1200-110-1 Teacher Salary | Jane Johnson | 53,988.00 |
| Health Insurance Buy Out | Jane Johnson | 4,790.19 |
| | | <u>58,778.19</u> |
| 1200-111-1 SPED Para Salary | Dawn Bilski | 6,583.08 |
| | Tamara Rosenberg | 5,096.78 |
| | | <u>11,679.86</u> |
| 1200-116-1 Summer Program | Jane Johnson | 1,320.00 |
| 1200-213-1 Life Insurance | LGC | 142.80 |
| 1200-214-1 Ltd Insurance | LGC | 183.56 |
| 1200-220-1 FICA | Dawn Bilski | 573.90 |
| | Jane Johnson | 4,597.31 |
| | Tamara Rosenberg | 389.90 |
| | | <u>5,561.11</u> |
| 1200-230-1 Sped Retirement | Jane Johnson | 3,485.81 |
| 1200-561-1 Elementary Tuition | Easter Seal Society Of NH | 2,210.84 |
| | NH Hospital | 912.00 |
| | | <u>3,122.84</u> |
| 1200-561-3 Hs Out Of Dist Tuition | Hillsboro-Deering School District | 32,964.52 |
| 1200-610-1 Sped Supplies | Lakeshore Learning | 109.75 |
| | Linguisystems | 13.00 |
| | Winsor Learning | 177.25 |
| | | <u>300.00</u> |
| 2120-610-1 Supplies | Harcourt Assessments | 336.35 |
| | Psychological Assessment | 176.00 |
| | University Of Virginia Bookstore | 101.00 |
| | | <u>613.35</u> |

Washington School District 2008 Annual Report

| Account | Vendor | AMOUNT |
|----------------------------------|-----------------------------------|------------------|
| 2130-110-1 Nurse Salary | Jean Bates | 3,108.00 |
| 2130-230-1 Nurse Fica | Jean Bates | 237.67 |
| 2130-610-1 Nurse Supplies | School Nurse Supply | 173.60 |
| | Town Of Washington | 92.00 |
| | | <u>265.60</u> |
| 2140-330-1 Psych Services | Heather Queen | 530.61 |
| | Hillsboro-Deering School District | 5,955.71 |
| | | <u>6,486.32</u> |
| 2150-330-1 Speech Services | Deborah Taylor | 11,505.24 |
| | | <u>11,505.24</u> |
| 2150-610-1 Speech Supplies | Linguisystems | 195.75 |
| | Macmillan/McGraw-Hill | 59.30 |
| | PCI Educational Publishing | 44.95 |
| | | <u>300.00</u> |
| 2160-330-1 Occ Therapy | Hillsboro Deering Sch Dist | 7,764.46 |
| | Jill Severino | 820.57 |
| | | <u>8,585.03</u> |
| 2160-610-1 Occ Therapy Supplies | Abilitations | 86.76 |
| 2220-640-1 Library Books | Erika Sullivan | 198.82 |
| | Highsmith | 226.17 |
| | Lakeshore Learning | 122.90 |
| | Suzanne Lull | 83.83 |
| | Tamara Webber | 50.00 |
| | <u>681.72</u> | |
| 2311-330-0 School Board Stipends | John Corrigan | 500.00 |
| | Susan Hofstetter | 500.00 |
| | John Hyland | 500.00 |
| | June Manning | 500.00 |
| | Kenneth Tanner | 500.00 |
| | <u>2,500.00</u> | |
| 2311-220-0 FICA | John Corrigan | 38.25 |
| | Susan Hofstetter | 38.25 |
| | John Hyland | 38.25 |
| | June Manning | 38.25 |
| | Kenneth Tanner | 38.25 |
| | <u>191.25</u> | |

Washington School District 2008 Annual Report

| Account | Vendor | AMOUNT |
|---|--|-----------------|
| 2311-810-0 Board Dues & Fees | NH School Board Assn | 2,741.04 |
| 2311-890-0 Board Expense | Echo Communications | 710.00 |
| | Hillsboro Rescue Squad & Fire Department | 50.00 |
| | Jennie Bruno | 550.00 |
| | John Hyland | 456.54 |
| 2311-890-0 Board Expense | NH Municipal Association | 54.23 |
| | State Of NH - Criminal Records | 129.50 |
| | Susan Hofstetter | 164.68 |
| | | <u>2,114.95</u> |
| 2313-110-0 District Treasurer Stipend | Jean Bates | 500.00 |
| 2313-220-0 FICA | Jean Bates | 38.25 |
| 2313-610-0 Treasurer Supplies | Fred Pryor Seminars | 79.00 |
| | Jean Bates | 25.01 |
| | Postmaster - Washington | 221.35 |
| | Treasurer, State Of NH (NHCI) | 94.64 |
| | | <u>420.00</u> |
| 2314-330-0 Election Services Stipend | Town Of Washington | 293.87 |
| 2314-550-0 Election Printing | Premier Printing | 123.89 |
| 2320-250-0 Unemployment Compensation | LGC - WCT, LLC | 246.99 |
| 2320-260-0 Workers Compensation | LGC - WCT | 2,154.91 |
| | Primex 3 | 300.00 |
| | | <u>2,454.91</u> |
| 2320-290-0 Employee Crim Checks & Physicals | Occupational Health Center | 55.00 |
| 2320-310-0 District Share Sau #34 | SAU #34 | 112,288.00 |
| 2320-380-0 Legal & Audit Fees | Plodzik & Sanderson | 6,427.50 |
| 2320-540-0 Advertising | Granite Quill Messenger | 252.45 |
| | Town Of Washington | 28.00 |

Washington School District 2008 Annual Report

| Account | Vendor | AMOUNT |
|-------------------------------------|-------------------|------------------|
| 2320-540-0 Advertising | Villager | 441.00 |
| | | <u>721.45</u> |
| 2410-110-0 Leadership Stipends | Jane Johnson | 6,450.00 |
| | Suzanne Lull | 10,930.00 |
| | Sharon Oliveira | 500.00 |
| | Nancy Stehno | 400.00 |
| | Erika Sullivan | 500.00 |
| | Tamara Webber | 6,620.00 |
| | | <u>25,400.00</u> |
| 2410-220-0 FICA | Jane Johnson | 493.56 |
| | Suzanne Lull | 836.13 |
| | Sharon Oliveira | 38.25 |
| | Nancy Stehno | 30.60 |
| | Erika Sullivan | 38.25 |
| | Tamara Webber | 506.56 |
| | | <u>1,943.35</u> |
| 2410-230-0 NHRS | Jane Johnson | 374.00 |
| | Suzanne Lull | 633.89 |
| | Nancy Stehno | 23.20 |
| | Erika Sullivan | 29.00 |
| | Tamara Webber | 383.86 |
| | | <u>1,443.95</u> |
| 2410-110-1 Office Admin Asst Salary | Marianne Garvin | 17,948.17 |
| 2410-220-1 FICA | Marianne Garvin | 1,373.03 |
| 2600-110-1 Maintenance | Elizabeth Sargent | 29,598.40 |
| 2600-211-1 Health Ins | LGC | 6,071.88 |
| 2600-212-1 Dental Ins | LGC | 473.16 |
| 2600-213-1 Life Ins | LGC | 57.60 |
| 2600-213-1 Maintenance Ltd Ins | LGC | 97.00 |
| 2600-220-1 FICA | Elizabeth Sargent | 2,264.28 |
| 2600-230-1 NHRS | Elizabeth Sargent | 2,587.00 |
| 2600-330-1 Trash Removal | Elizabeth Sargent | 600.00 |

Washington School District 2008 Annual Report

| Account | Vendor | AMOUNT |
|----------------------------------|-----------------------------------|-----------------|
| 2600-422-1 Winter Maintenance | Chadwick's Lawn Service | 800.00 |
| 2600-430-1 Repairs & Maintenance | AGS Services, Inc | 2,666.47 |
| | American Refrigeration | 398.11 |
| | Amerigas | 95.45 |
| | Claremont Lock & Key | 102.50 |
| | Control Technologies | 571.84 |
| | Gopher | 273.70 |
| | Institutional Interiors | 6,057.00 |
| | John Cilley Plumbing & Heat | 399.50 |
| | Konica Minolta | 135.19 |
| | Mamakating Electric Co | 1,530.60 |
| | Plummer Well & Pump | 380.00 |
| | Simplex/Grinnell Inc | 558.00 |
| | Solon Appliance | 167.80 |
| | Treasurer State Of NH (NHCI) | 119.00 |
| Volker Wyrenbeck | 117.58 | |
| | <u>13,572.74</u> | |
| 2600-520-1 Property Insurance | LGC- WCT, LLC | 3,892.45 |
| 2600-531-1 Telephone | Granite State Telephone | 1,307.34 |
| | Qwest | 128.81 |
| | | <u>1,436.15</u> |
| 2600-610-1 Building Supplies | Airex Filter Corporation | 125.98 |
| | Edmunds Department Store | 359.92 |
| | Hallsmith-Sysco | 41.10 |
| | Keene Industrial | 247.53 |
| 2600-610-1 Building Supplies | New England Paper & Sup- plies | 520.73 |
| | Sam's Club | 1,310.03 |
| | Solon Appliance | 59.85 |
| | Adjusting Entry | 266.26 |
| | <u>2,931.40</u> | |
| 2600-622-1 Electricity | PSNH | 15,349.59 |
| 2600-623-1 Gas Utility | Amerigas - Claremont | 25,572.00 |
| 2721-510-1 Trans To/From School | Conroy Transportation | 17,820.00 |
| | Laidlaw | 84,575.00 |
| | <u>102,395.00</u> | |

Washington School District 2008 Annual Report

| Account | Vendor | AMOUNT |
|--|----------------------------------|------------------------|
| 2725-510-1 Trans Field Trips | Friends Of Washington Elementary | 267.00 |
| | Laidlaw Education Services | 416.56 |
| | Suzanne Lull | 40.00 |
| | Two Fiddles | 500.00 |
| | | <u>1,223.56</u> |
| 5110-910-0 Debt Principal | Flagship Bank & Trust | 75,000.00 |
| 5120-830-0 Debt Interest | Flagship Bank & Trust | 31,320.63 |
| 5221-930-0 Transfer To Food Service Fund | Washington School District | 12,977.00 |
| 5250-930-0 Maintenance Trust | Trustee Of Trust Funds | 20,000.00 |
| 8000-000-0 Federal Projects Net | | 8,177.73 |
| 3100-110-1 Food Service Wages | Barbara Jackson | 14,250.00 |
| 3100-220-1 FICA | Barbara Jackson | 1,090.11 |
| 3100-610-1 Food Service Supplies | Central Restaurant Products | 150.94 |
| 3100-630-1 Food Service Food Purchases | Barbara Jackson | 15.95 |
| | Cargill Kitchen Solutions | 33.26 |
| | Demoulas Supermarket | 780.06 |
| | H P Hood LLC | 2,960.22 |
| | Hallsmith Sysco Food Service | 6,579.88 |
| | Jtm Provisions Co. | 52.00 |
| | Koffee Kup Bakery Inc | 811.58 |
| | Nardone Brothers Baking Co. | 69.63 |
| | Pilgrim's Pride Corporation | 28.05 |
| | Surplus Distribution | 341.00 |
| | <u>12,500.90</u> | |
| 3100-739-1 Food Service Small Equipment | Central Restaurant Products | 186.00 |
| Total Expenditures | Less \$35,550.00 Prior Year | <u>\$ 1,817,862.23</u> |
| Total Salaries/Benefits/Taxes | | <u>\$ 572,092.19</u> |
| Total Expenditures | | <u>\$ 2,389,954.42</u> |

Washington School District 2008 Annual Report

**WASHINGTON SCHOOL DISTRICT
SPECIAL EDUCATION PROGRAMS AND SERVICES
PURSUANT TO RSA 32:11-A**

| | 2006-07 | 2007-08 |
|--------------------------------------|------------------|------------------|
| EXPENDITURES | | |
| Special Education General | \$75,524 | \$83,005 |
| Psychological Services | 2,409 | 6,486 |
| Speech & Language Services | 9,151 | 11,805 |
| Physical & Occupational Therapy | 3,612 | 8,672 |
| Out-of District Tuition | 72,419 | 36,087 |
| TOTAL EXPENDITURES | \$163,116 | \$146,056 |
| REVENUE | | |
| Federal IDEA Grant | \$27,305 | \$22,203 |
| State Equitable Education Aid | \$0 | \$0 |
| Medicaid Reimbursement | 2,974 | 1,365 |
| TOTAL REVENUE | \$30,280 | \$23,568 |
| NET COST OF SPECIAL EDUCATION | \$132,836 | \$122,488 |

FEDERAL GRANTS— 2007-08

| Federal Project Name | <u>End Date</u> | <u>Approved Amount</u> | <u>Funds Collected</u> |
|--|---------------------|----------------------------|----------------------------|
| | | \$ | |
| IDEA - Individuals with Disabilities Education Act | 6/30/08 | 22,038 | \$10,838 |
| Title I- Improving the Academic Achievement of the Disadvantaged | 8/31/08 | 18,336 | 17,272 |
| Title IIA - Improving Teacher Quality - Classroom Reduction | 6/30/08 | 9,476 | 9,476 |
| Title V - Promoting Informed Parental Choices and Innovative Programs | 6/30/08 | 214 | 207 |
| Title IV - Safe and Drug Free Schools | 6/30/08 | 532 | 532 |
| REAP- Rural Education Achievement Program | | 9,279 | 9,279 |
| | | <u>\$ 59,873.91</u> | <u>\$47,603.19</u> |

Washington School District 2008 Annual Report

**WASHINGTON SCHOOL DISTRICT
2001 SERIES A NON-GUARANTEED
DATE OF ISSUE 8/15/2001**

| <u>FY Ending</u> | <u>Interest</u> | <u>Principal</u> |
|------------------|-----------------|------------------|
| 2008 | \$ 31,320.63 | \$ 75,000.00 |
| 2009 | \$ 28,161.26 | \$ 75,000.00 |
| 2010 | \$ 24,908.13 | \$ 75,000.00 |
| 2011 | \$ 21,580.00 | \$ 75,000.00 |
| 2012 | \$ 18,205.00 | \$ 75,000.00 |
| 2013 | \$ 14,830.00 | \$ 75,000.00 |
| 2014 | \$ 11,532.50 | \$ 70,000.00 |
| 2015 | \$ 8,303.75 | \$ 70,000.00 |
| 2016 | \$ 5,022.50 | \$ 70,000.00 |
| 2017 | \$ 1,680.00 | \$ 70,000.00 |

**THE STATE OF NEW HAMPSHIRE
WASHINGTON SCHOOL DISTRICT
ANNUAL MEETING MARCH 8, 2008**

Moderator Guy Eaton called the Washington School District Annual Meeting to order at 2:00 pm. He invited everyone to join him in the Pledge of Alliance followed by his introduction of members of the Washington School Board, SAU officials, election supervisors and ballot clerks. He explained the rules of order that would be followed during the meeting. Mr. Eaton showed that the ballot box was empty, locked the box and turned it over to the ballot clerk declaring that the polls were officially opened at 2:05pm.

ARTICLE 1. The following candidates were elected to a school district office by nonpartisan ballot with 55 votes cast of the 702 registered voters in the Town of Washington.

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| One School Board Member for a 3-year term | |
| Alfred Bruno (write in) | 30 |
| Alfred Bruno declared elected | |
| One Moderator for a 1-year term | |
| Guy Eaton | 55 |
| Guy Eaton declared elected | |
| One Clerk for a 1-year term | |
| Janice Philbrick | 55 |
| Janice Philbrick declared elected | |
| One Treasurer for a 1-year term | |
| Jean Bates | 55 |
| Jean Bates declared elected | |

Write in candidates receiving fewer than five (5) votes were not included in this report.

ARTICLE 2. June Manning moved to hear the reports of agents, auditors and committees or officers chosen and to pass any vote relating thereto. Ken Tanner seconded the motion.

Sue Hofstetter moved to allow nonresidents of the Washington School District

to speak at this meeting. John Hyland seconded the motion.

Voice vote: Approved

Sue Hofstetter thanked everyone for coming, members of the Washington School Board for their continued hard work and dedication, especially Ken Tanner who is retiring this year, Bridget Griffin, the board student representative, for her help throughout the year, the faculty and staff at Washington Elementary School and SAU officials.

Voice vote: Approved

ARTICLE 3. Ken Tanner moved as printed to set the salaries of the School Board, and fix the compensation for any other officers or agents of the District. John Hyland seconded the motion.

Voice vote: Approved

ARTICLE 4. John Hyland moved that the Washington School District vote to raise and appropriate for the support of schools, the payment of salaries of School District employees, and for the payment of statutory obligations of the District, the sum of two million five-hundred thirty-five thousand three hundred and ninety dollars (\$2,535,390) or take any other action in relation thereto. Sue Hofstetter seconded the motion.

John Hyland spoke on this article. Using a slide presentation that followed the agenda handout he gave the audience a complete review of proposed budget, the tax impact, and overview of the warrant articles. Sharon Otterson asked John to explain the increase in Psychological Services line 2140. Ken Eastman questioned the addition of a ½ teaching position and elimination of a ½ paraprofessional. John explained that the person who filled the paraprofessional position is now certified. Suzanne Lull said the position used to be fulltime, but the position was split to take advantage of availability of a ½ time paraprofessional and ½ time teacher. Now – due to the anticipated loss of the uniquely qualified paraprofessional, the leadership team recommends hiring a full time teacher to fill the two-halftime positions. Ken Eastman referred back to last year when the Board agreed to investigate the tuition fees. John said the Board did question the SAU, but didn't get anywhere. Unless Washington is willing to take extreme action the town doesn't have much leverage to negotiate a better contract.

Voice vote: Approved

ARTICLE 5. Sue Hofstetter moved that the voters of the Washington School District adopt a school administrative unit budget of \$935,017 for the forthcoming fiscal year in which \$132,562 is assigned to the school budget of this school district? This year's adjusted budget of \$943,984, with \$133,857 assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit. June Manning seconded the motion.

With no questions from the audience Moderator Eaton said that Article 5 had to be by paper ballot.

Paper vote: Approved Yes 53 No 4 with 57 votes cast

ARTICLE 6. June Manning moved that the Washington School District accept and appropriate funds from state and federal aid for the support of school projects as follows: for food service, twenty thousand and fifteen dollars (\$20,015) and for Federal and State projects, thirty-seven thousand eight hundred and thirty-six dollars (\$37,836). Ken Tanner seconded the motion.

Voice vote: Approved

ARTICLE 7. Ken Tanner moved that the Washington School District authorize the use of the sum of up to ten thousand dollars (\$10,000) to add to the expendable trust fund created with the March 2005 Annual Meeting vote, for the purpose of repairing and maintaining school buildings and grounds, and further, to appropriate, and authorize the use of, the sum of up to \$10,000 from the year-end undesignated fund balance (surplus) available on July 1 of 2008 if any, toward this purpose. John Hyland seconded the motion.

Ken Eastman suggested that this was something that could be eliminated this year and asked if this \$10,000 was included in the projected budget. John Hyland asked that this article be passed because it would be preferable if the school needed a new roof in the future that some or all of the money needed would be in the trust fund.

Voice vote: Approved

ARTICLE 8. To transact any other business that may legally come before said meeting.

Guy Eaton asked if there was any other business. He then asked what the 2 minutes signs were around the room. Suzanne Lull said it was really 20 minutes and that each school child was asked to read 20 minutes a day and the sign was a reminder. Moderator Eaton said the polls would remain open for another 15 minutes. Mike Otterson moved to adjourn the meeting at 3:04 pm. Ron Jager seconded the motion. Approved.

Respectfully submitted,
Patricia A. Liotta
Deputy School Clerk

A True Copy – Attest:
Patricia A. Liotta
Deputy School Clerk